

Ulster County



2014 Adopted Budget Personnel Listing

**Ulster County
2014 Adopted Budget
Personnel Listing Index**

Page Number

Summaries

Personnel Summary	1
Personal Services Summary	2
Employee Benefits Summary	3

GENERAL FUND

6772 Aging, Office for the	67
3411 Arson Task Force	42
1340 Budget	15
1620 Buildings & Grounds	24
5630 Bus Operations	51
1640 Central Garage	26
1315 Comptroller	14
1420 County Attorney	20
1410 County Clerk	18
1230 County Executive	11
1165 District Attorney	7
3189 Drug Investigations	41
1450 Elections	22
9089 Employee Benefits, Other	72
8090 Environment	71
1310 Finance	12
3410 Fire Coordinator	42
9060 Hospital & Medical Insurance	72
8040 Human Rights Commission	70
1680 Information Services	27
1910 Insurance, Unallocated	29
3150 Jail	36
1010 Legislative Board	4
1040 Legislative Board, Clerk of	5
1185 Medical Examiners and Coroners	10
4310 Mental Health Administration	48
4320 Mental Health Programs	48
1110 Municipal Court	6
5650 Off Street Parking	53
7110 Parks	68
1430 Personnel	21

**Ulster County
2014 Adopted Budget
Personnel Listing Index**

Page Number

GENERAL FUND

3140 Probation	34
8020 Planning	69
1170 Public Defender	9
4010 Public Health	44
3020 Public Safety Communications - E911	30
1490 Public Works Administration	23
1345 Purchasing	16
1355 Real Property	17
3155 Rehabilitation Services	40
3620 Safety Inspection	43
3110 Sheriff	31
6010 Social Services Administration	54
6410 Tourism	64
6510 Veterans Services	65
6610 Weights & Measures Sealer	66
4082 WIC Program	47
7310 Youth Programs	68

COMMUNITY DEVELOPMENT FUND

6290 Office of Employment & Training	73
--------------------------------------	----

COUNTY ROAD FUND

5010 Highway Administration	74
5020 Engineering	74
5110 Maintenance of Roads & Bridges	74

ROAD MACHINERY FUND

5130 Machinery	77
----------------	----

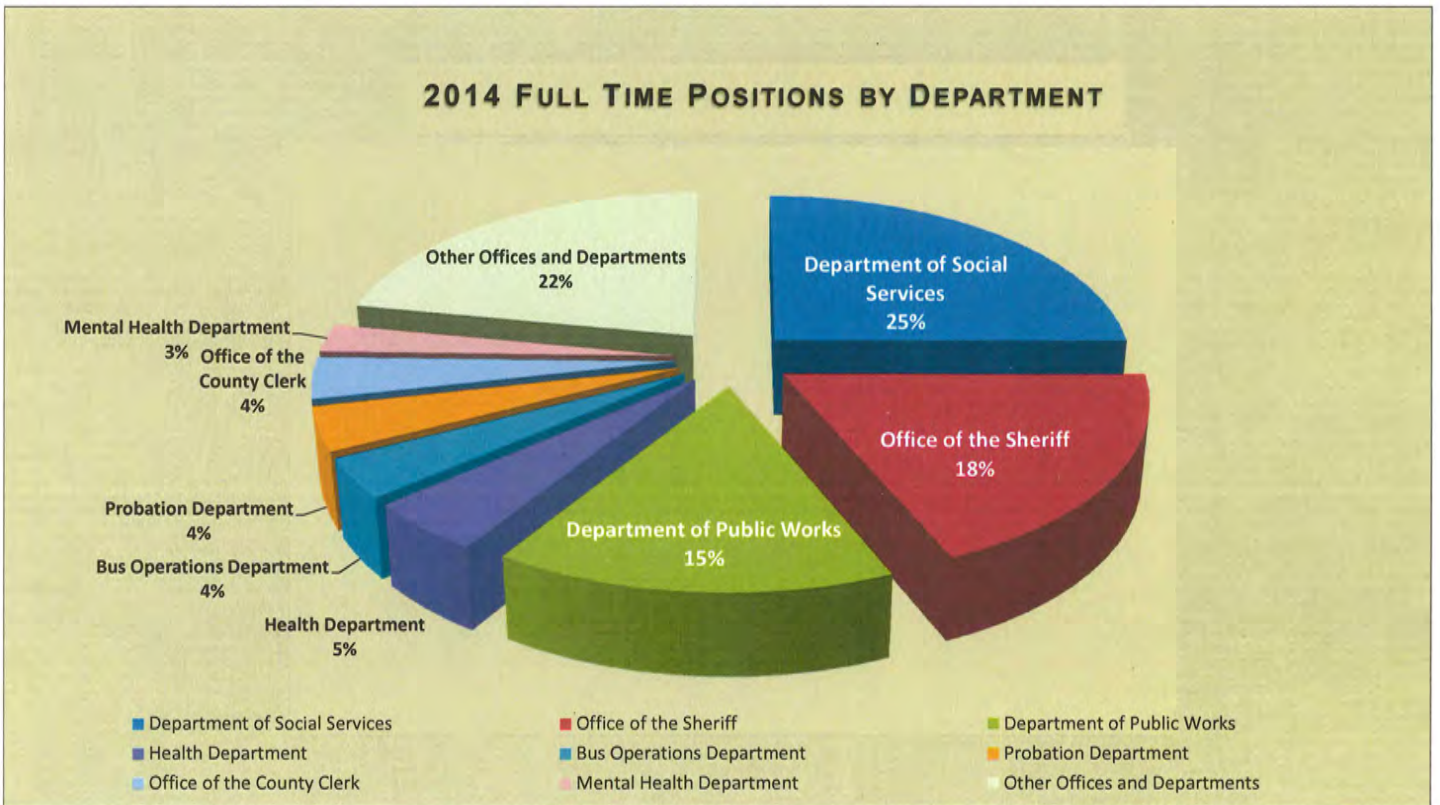
SELF INSURANCE FUND

1710 Workers' Compensation Administration	79
-------------------------------------------	----

Ulster County 2014 Adopted Budget Personnel Listing

PERSONNEL SUMMARY Full Time Positions by Department

	2013 Adopted Budget **	2014 Adopted Budget
Department of Social Services	304	322
Office of the Sheriff	238	239
Department of Public Works	191	197
Health Department	61	61
Probation Department	52	52
Office of the County Clerk	50	50
Bus Operations Department	53	48
Mental Health Department	49	34
Other Offices and Departments	280	282
	<u>1,278</u>	<u>1,285</u>

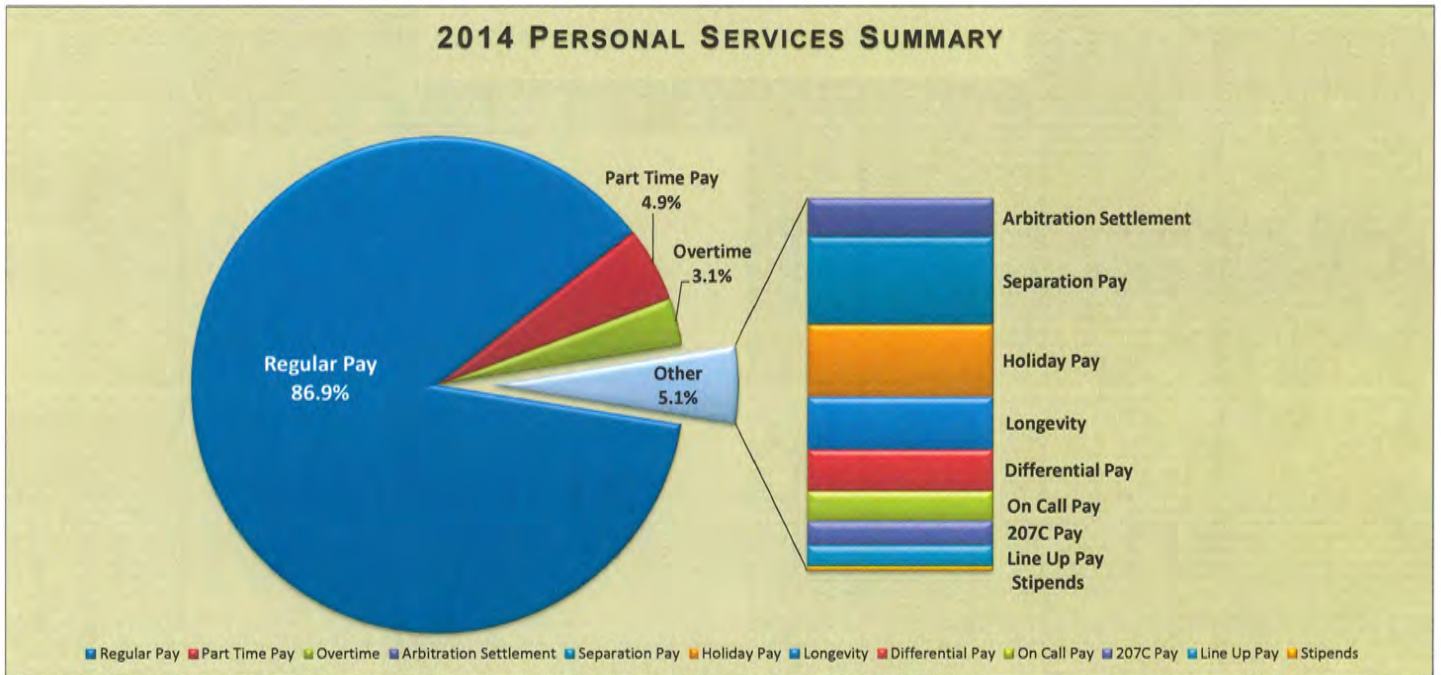


** Golden Hill Health Care is not included in this summary.

Ulster County 2014 Adopted Budget Personnel Listing

PERSONAL SERVICES SUMMARY (.1 Accounts)

	<u>2013 Adopted Budget **</u>	<u>2014 Adopted Budget</u>
Regular Pay	\$64,927,135	\$66,676,944
Part Time Pay	3,816,305	3,740,009
Overtime	2,254,839	2,394,010
Separation Pay	797,640	915,000
Holiday Pay	737,772	755,715
Longevity	494,100	548,905
Differential Pay	473,159	434,695
Arbitration Settlement	1,000,000	400,000
On Call Pay	293,723	311,555
207C Pay	248,353	250,279
Line Up Pay	223,600	219,000
Stipends	42,750	50,000
	<u>\$75,309,376</u>	<u>\$76,696,112</u>

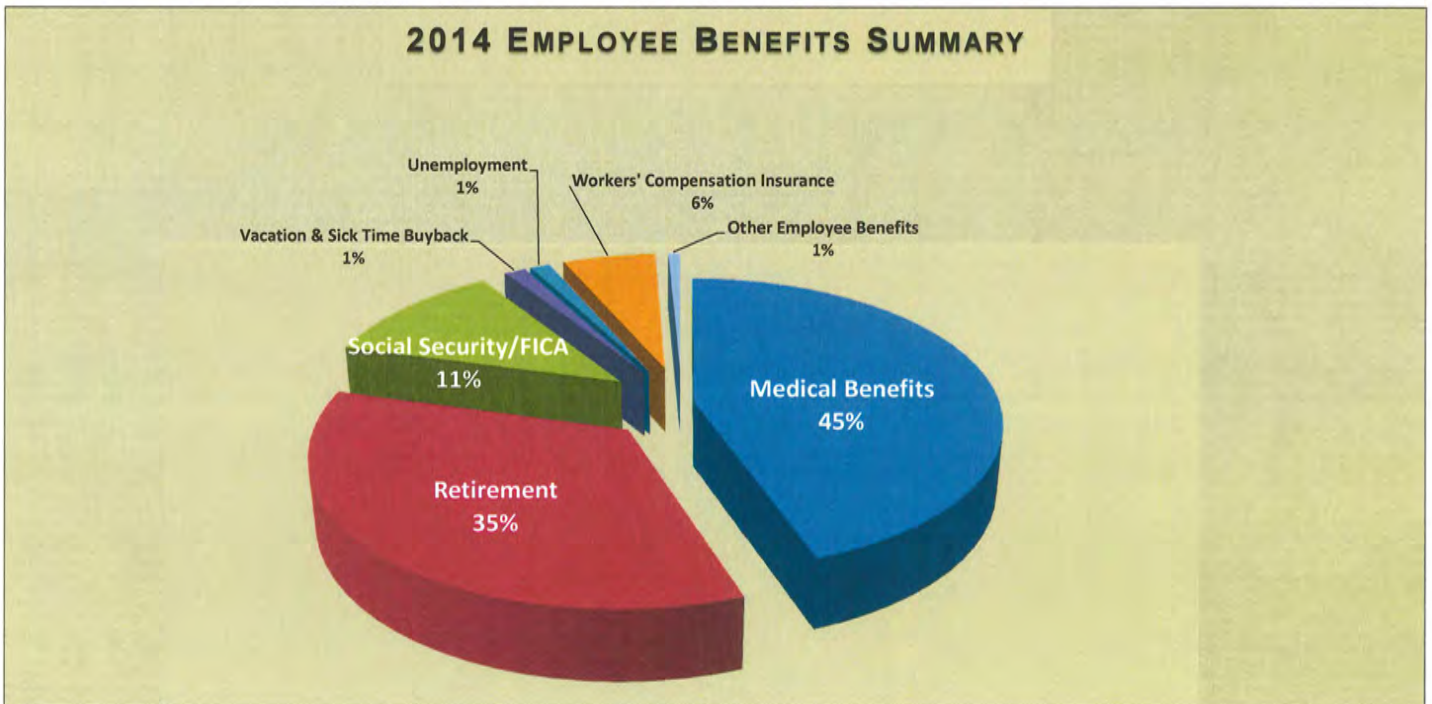


** Golden Hill Health Care is not included in this summary.

Ulster County 2014 Adopted Budget Personnel Listing

EMPLOYEE BENEFITS SUMMARY (.8 Accounts)

	<u>2013 Adopted Budget</u>	<u>2014 Adopted Budget</u>
Medical Benefits	\$24,490,193	\$22,761,348
Retirement	19,516,998	17,766,220
Social Security/FICA	7,045,641	5,928,976
Unemployment	1,474,087	701,639
Vacation & Sick Time Buyback	908,777	643,973
Workers' Compensation Insurance (Allocated)	442,347	45,283
Other Employee Benefits	<u>632,821</u>	<u>386,627</u>
	54,510,864	48,234,066
Workers' Compensation Insurance (Unallocated)	<u>2,412,975</u>	<u>2,933,285</u>
	56,923,839	51,167,351
Chargebacks	<u>8,193,589</u>	-
	<u>\$65,117,428</u>	<u>\$51,167,351</u>



**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
----------------------	-------	------------	------	--------------	----------------	------------------	--------------

GENERAL FUND

1010 Legislative Board

A41001.1005 Regular Pay

1	CHAIRMAN OF THE LEGISLATURE	10101908	PARETE J	\$19,500	\$19,500	\$19,500	\$19,500
2	MAJORITY LEADER/LEGISLATOR	10101909	GREGORIUS D	12,000	12,000	12,000	12,000
3	MINORITY LEADER/LEGISLATOR	10101910	RONK K	12,000	12,000	12,000	12,000
4	LEGISLATOR	10101911	ALLEN C	10,000	10,000	10,000	10,000
5	LEGISLATOR	10101911	ARCHER L	10,000	10,000	10,000	10,000
6	LEGISLATOR	10101911	BARTELS T	10,000	10,000	10,000	10,000
7	LEGISLATOR	10101911	BELFIGLIO C	10,000	10,000	10,000	10,000
8	LEGISLATOR	10101911	BRIGGS T	10,000	10,000	10,000	10,000
9	LEGISLATOR	10101911	DONALDSON D	10,000	10,000	10,000	10,000
10	LEGISLATOR	10101911	FABIANO D	10,000	10,000	10,000	10,000
11	LEGISLATOR	10101911	GERENTINE R	10,000	10,000	10,000	10,000
12	LEGISLATOR	10101911	GREENE M	10,000	10,000	10,000	10,000
13	LEGISLATOR	10101911	LITTS H	10,000	10,000	10,000	10,000
14	LEGISLATOR	10101911	LOPEZ C	10,000	10,000	10,000	10,000
15	LEGISLATOR	10101911	LOUGHRAN P	10,000	10,000	10,000	10,000
16	LEGISLATOR	10101911	MAIO M	10,000	10,000	10,000	10,000
17	LEGISLATOR	10101911	MALONEY J	10,000	10,000	10,000	10,000
18	LEGISLATOR	10101911	PARETE R	10,000	10,000	10,000	10,000
19	LEGISLATOR	10101911	PROVENZANO J	10,000	10,000	10,000	10,000
20	LEGISLATOR	10101911	ROBERTS K	10,000	10,000	10,000	10,000
21	LEGISLATOR	10101911	RODRIGUEZ H	10,000	10,000	10,000	10,000
22	LEGISLATOR	10101911	WAWRO M	10,000	10,000	10,000	10,000
23	LEGISLATOR	10101911	WISHNICK K	10,000	10,000	10,000	10,000
A41001.1005 Regular Pay Total				\$243,500	\$243,500	\$243,500	\$243,500

A41001.1807 Part Time Pay

MINORITY COUNSEL	10101915	RAGUCCI C	\$16,500	\$16,500	\$16,500	\$16,500	
A41001.1807 Part Time Pay Total				\$16,500	\$16,500	\$16,500	\$16,500

Summary 1010 Legislative Board

Personal Services

1005	Regular Pay	\$243,500	\$243,500	\$243,500	\$243,500
1807	Part Time Pay	16,500	16,500	16,500	16,500
Total Personal Services		\$260,000	\$260,000	\$260,000	\$260,000

Allocated Employee Benefits

8001	Retirement	\$57,200	\$57,200	\$57,200	\$57,200
8002	Social Security	19,890	19,890	19,890	19,890
8011	Health Insurance Buyback	0	0	0	0
8060	Medical Benefits	176,292	176,292	176,292	176,292
8074	Dental Benefits	12,552	12,552	12,552	12,552
8076	Optical Benefits	3,048	3,048	3,048	3,048
Total Allocated Benefits		\$268,982	\$268,982	\$268,982	\$268,982

Regular Pay Position Summary

CHAIRMAN OF THE LEGISLATURE	1	1	1	1
MAJORITY LEADER/LEGISLATOR	1	1	1	1
MINORITY LEADER/LEGISLATOR	1	1	1	1
LEGISLATORS	20	20	20	20
Total Legislative Board Regular Pay Positions				
	23	23	23	23

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
----------------------	-------	------------	------	--------------	----------------	------------------	--------------

1040 Clerk of Legislative Board

A41006.1005 Regular Pay

1	CLERK OF THE LEGISLATURE	10401010	FABELLA V	\$73,351	\$73,351	\$73,351	\$73,351
2	DEP CLERK TO THE LEGISLATURE	10401020	TANTILLO F	51,093	51,093	51,093	51,093
3	DEP CLERK TO THE LEGISLATURE	10401050	BARRINGER K	60,009	60,009	60,009	60,009
4	LEGISLATIVE EMPLOYEE	10401101	MANCE L	45,915	45,915	45,915	45,915
5	SR LEGISLATIVE EMPLOYEE	10401060	REGGERO F	50,008	50,008	50,008	50,008
6	LEGISLATIVE FISCAL ANALYST	10401105	VACANT	50,341	50,341	50,341	50,341
A41006.1005 Regular Pay Total				\$330,717	\$330,717	\$330,717	\$330,717

A41006.1807 Part Time Pay

	LEGISLATIVE PARALEGAL	10401115	GUERIN E	\$25,002	\$25,002	\$25,002	\$25,002
A41006.1807 Part Time Pay Total				\$25,002	\$25,002	\$25,002	\$25,002

Summary 1040 Clerk of Legislative Board

Personal Services

1005	Regular Pay	\$330,717	\$330,717	\$330,717	\$330,717
1711	Longevity		7,125	7,125	7,125
1807	Part Time Pay	25,002	25,002	25,002	25,002
Total Personal Services		\$355,719	\$362,844	\$362,844	\$362,844

Allocated Employee Benefits

8001	Retirement	\$79,826	\$79,826	\$79,826	\$79,826
8002	Social Security	28,064	28,064	28,064	28,064
8011	Health Insurance Buyback	4,000	4,000	4,000	4,000
8060	Medical Benefits	79,008	79,008	79,008	79,008
8074	Dental Benefits	3,900	3,900	3,900	3,900
8076	Optical Benefits	948	948	948	948
Total Allocated Benefits		\$195,745	\$195,745	\$195,745	\$195,745

Regular Pay Position Summary

CLERK OF THE LEGISLATURE	1	1	1	1
DEP CLERK TO THE LEGISLATURE	2	2	2	2
LEGISLATIVE EMPLOYEE	1	1	1	1
LEGISLATIVE FISCAL ANALYST	1	1	1	1
SR LEGISLATIVE EMPLOYEE	1	1	1	1
Total Clerk of Legislative Board Regular Pay Positions	6	6	6	6

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
-------------------------	-------	------------	------	--------------	-------------------	---------------------	--------------

1110 Municipal Court

Summary 1110 Municipal Court

Personal Services

1807	Part Time Pay	\$35,000	\$35,000	\$35,000	\$35,000
Total Personal Services		\$35,000	\$35,000	\$35,000	\$35,000

Allocated Employee Benefits

8001	Retirement	\$0	\$0	\$0
8002	Social Security	2,678	2,678	2,678
8011	Health Insurance Buyback	0	0	0
8060	Medical Benefits	0	0	0
8074	Dental Benefits	0	0	0
8076	Optical Benefits	0	0	0
Total Allocated Benefits		\$2,678	\$2,678	\$2,678

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
----------------------	-------	------------	------	--------------	----------------	------------------	--------------

1165 District Attorney

A41031.1005 Regular Pay

1	DISTRICT ATTORNEY	11651002	CARNRIGHT H	\$160,600	\$167,300	\$167,300	\$167,300
2	ASSISTANT DISTRICT ATTORNEY	11651020	VAN LOAN K	87,148	89,762	87,148	87,148
3	ASSISTANT DISTRICT ATTORNEY	11651022	LAMB J	87,294	92,968	87,294	87,294
4	ASSISTANT DISTRICT ATTORNEY	11651023	KAVANAGH M	75,648	82,456	75,648	75,648
5	ASSISTANT DISTRICT ATTORNEY	11651025	POVILL J / SCHUTZMAN J	73,289	73,289	73,289	73,289
6	ASSISTANT DISTRICT ATTORNEY	11651055	COHN M / HERASIMTSCHUK A	58,427	61,753	58,427	58,427
7	ASSISTANT DISTRICT ATTORNEY	11651070	CHAVKIN C / GRIMES M	55,248	58,248	55,248	55,248
8	ASSISTANT DISTRICT ATTORNEY	11651100	WEISHAUP T W	95,808	101,556	95,808	95,808
9	ASSISTANT DISTRICT ATTORNEY	11651200	VAN LOAN G	85,175	87,730	85,175	85,175
10	ASSISTANT DISTRICT ATTORNEY	11651201	CULMONE E	75,053	81,750	75,053	75,053
11	RECEPTIONIST W/TYPING	11651202	ODDO K	32,795	33,987	33,987	33,987
12	ASSISTANT DISTRICT ATTORNEY	11651203	SCHUTZMAN J / POVILL J	61,199	63,035	73,289	73,289
13	ASSISTANT DISTRICT ATTORNEY	11651204	BONDARENKA L	61,588	65,283	61,588	61,588
14	ASSISTANT DISTRICT ATTORNEY	11651205	SWAN L / WEED S	75,669	69,230	65,005	65,005
15	ASSISTANT DISTRICT ATTORNEY	11651206	SHERIDAN K / KLEIN K	61,570	65,264	61,570	61,570
16	ASSISTANT DISTRICT ATTORNEY	11651208	OWENS C	75,669	82,479	75,669	75,669
17	ASSISTANT DISTRICT ATTORNEY	11651209	CHAVKIN C / VACANT	59,907	63,501	59,907	59,907
18	CONF SECRETARY DIST ATTY	11651400	MELVILLE M	51,028	54,628	51,028	51,028
19	SR LEGAL STENO	11651402	LENT D	45,511	46,552	46,552	46,552
20	LEGAL SEC TO THE DISTRICT ATTY	11651403	MAYONE L	40,632	41,583	41,583	41,583
21	ADMINISTRATIVE ASSISTANT/STENO	11651404	STAIGER L	49,146	50,169	50,169	50,169
22	ACCOUNT CLERK/STENOGRAPHER	11651405	CARPINO M	33,933	44,743	35,348	44,647
23	LEGAL STENOGRAPHER	11651407	HILL V	37,887	44,743	39,471	44,469
24	ASSISTANT DISTRICT ATTORNEY	11651410	TOBIN J	93,670	99,290	93,670	93,670
25	SR CONSUMER ADVOCATE	11651415	LONG P	56,052	57,488	57,488	57,488
26	ASSISTANT DISTRICT ATTORNEY	11651425	HERASIMTSCHUK A / DEROHAI	55,248	58,523	55,248	55,248
27	ASSISTANT DISTRICT ATTORNEY	11651426	MC GOVERN J	55,000	58,300	54,993	54,993
28	DISTRICT ATTORNEY INVESTIGATOR	11651431	SCHATZEL G / STITT T	0	45,000	41,963	41,963
A41031.1005 Regular Pay Total				\$1,800,194	\$1,940,610	\$1,858,918	\$1,873,215

A41031.1807 Part Time Pay

ASSISTANT DISTRICT ATTORNEY	11651021	RUSK D	\$34,848	\$35,893	\$34,848	\$34,848	
ASSISTANT DISTRICT ATTORNEY	11651024	MATERA P	35,232	36,289	35,232	35,232	
ASSISTANT DISTRICT ATTORNEY	11651057	MARTUSCELLO D	36,043	37,124	36,043	36,043	
ASSISTANT DISTRICT ATTORNEY	11651058	BLACKMON D	30,737	31,659	30,737	30,737	
ASSISTANT DISTRICT ATTORNEY	11651059	MILLOURAS-LETTRE R	30,617	31,535	30,617	30,617	
ASSISTANT DISTRICT ATTORNEY	11651060	ZACCHEO R / JANKOWSKI M	34,355	35,385	34,355	34,355	
ASSISTANT DISTRICT ATTORNEY	11651062	FISHER R / SWAN L	30,781	31,704	30,781	30,781	
ASSISTANT DISTRICT ATTORNEY	11651065	RUSK J	35,331	36,390	35,331	35,331	
Other Part Time Pay			114,616	113,051	113,051	113,051	
A41031.1807 Part Time Pay Total				\$382,560	\$389,030	\$380,995	\$380,995

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
----------------------	-------	------------	------	--------------	----------------	------------------	--------------

Summary 1165 District Attorney

Personal Services

1005	Regular Pay	\$1,800,194	\$1,940,610	\$1,858,918	\$1,873,215
1711	Longevity		74,950	74,950	74,950
1807	Part Time Pay	382,560	389,030	380,995	380,995
Total Personal Services		\$2,182,754	\$2,404,590	\$2,314,863	\$2,329,160

Allocated Employee Benefits

8001	Retirement		\$529,010	\$509,270	\$512,272
8002	Social Security		184,257	177,393	178,487
8011	Health Insurance Buyback		4,000	4,000	4,000
8060	Medical Benefits		487,824	487,824	487,824
8074	Dental Benefits		22,824	22,824	22,824
8076	Optical Benefits		5,556	5,556	5,556
Total Allocated Benefits			\$1,233,471	\$1,206,867	\$1,210,963

Regular Pay Position Summary

DISTRICT ATTORNEY	1	1	1	1
ASSISTANT DISTRICT ATTORNEY	18	18	18	18
ACCOUNT CLERK/STENOGRAPHER	1	1	1	1
ADMINISTRATIVE ASSISTANT/STENO	1	1	1	1
CONF SECRETARY DIST ATTY	1	1	1	1
DISTRICT ATTORNEY INVESTIGATOR		1	1	1
LEGAL SEC TO THE DISTRICT ATTY	1	1	1	1
LEGAL STENOGRAPHER	1	1	1	1
RECEPTIONIST W/TYPING	1	1	1	1
SR CONSUMER ADVOCATE	1	1	1	1
SR LEGAL STENO	1	1	1	1
Total District Attorney Regular Pay Positions	27	28	28	28

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
----------------------	-------	------------	------	--------------	----------------	------------------	--------------

1170 Public Defender

A41046.1005 Regular Pay

1	ASSISTANT PUBLIC DEFENDER	11701160	BRUCKER S	\$72,441	\$72,441	\$72,441	\$72,441
2	ASSISTANT PUBLIC DEFENDER	11701170	FISHER L	72,441	72,441	72,441	72,441
3	ASSISTANT PUBLIC DEFENDER	11701180	GOLD M	80,900	80,900	80,900	80,900
4	ASSISTANT PUBLIC DEFENDER	11701185	MYERS W / PROVENZANO J	62,100	62,100	62,100	62,100
5	ASSISTANT PUBLIC DEFENDER	11701187	GOULD M	62,100	62,100	62,100	62,100
6	ASSISTANT PUBLIC DEFENDER	11701188	CONNOLLY M	80,900	80,900	80,900	80,900
7	ASSISTANT PUBLIC DEFENDER	11701189	COHN M	0	69,992	69,992	69,992
8	CONF SECRETARY PUBLIC DEFEND	11701200	WOLF M	62,063	62,063	62,063	62,063
9	LEGAL AIDE	11701202	CAREY M	36,826	37,777	37,777	37,777
10	LEGAL AIDE	11701207	BARNES E	46,479	47,465	47,465	47,465
A41046.1005 Regular Pay Total				\$576,250	\$648,179	\$648,179	\$648,179

A41046.1807 Part Time Pay

	PUBLIC DEFENDER	11701100	KOSSOVER A	\$78,850	\$78,850	\$78,850	\$78,850
	ASSISTANT PUBLIC DEFENDER	11701150	MAINETTI M	31,373	31,373	31,373	31,373
	ASSISTANT PUBLIC DEFENDER	11701151	BRUHN J	35,111	35,111	35,111	35,111
	ASSISTANT PUBLIC DEFENDER	11701153	COLLIER W	35,111	35,111	35,111	35,111
	ASSISTANT PUBLIC DEFENDER	11701154	SCHINDLER R	41,250	41,250	41,250	41,250
	ASSISTANT PUBLIC DEFENDER	11701155	ROUNDS B	41,250	41,250	41,250	41,250
	ASSISTANT PUBLIC DEFENDER	11701156	CATALINOTTO M	35,111	35,111	35,111	35,111
	ASSISTANT PUBLIC DEFENDER	11701158	COHOE C	35,111	35,111	35,111	35,111
	ASSISTANT PUBLIC DEFENDER	11701159	TRANK L	31,373	31,373	31,373	31,373
	ASSISTANT PUBLIC DEFENDER	11701161	HIGGINS M / BRYANT K	31,373	31,373	31,373	31,373
	ASSISTANT PUBLIC DEFENDER	11701171	TRATAROS E	45,958	45,958	45,958	45,958
	ASSISTANT PUBLIC DEFENDER	11701172	MAUCERI M	46,808	46,808	46,808	46,808
	ASSISTANT PUBLIC DEFENDER	11701186	RUDIHOFF D	31,373	31,373	31,373	31,373
	INVESTIGATOR PUB DEFEND OFFICE	11701210	VAN WAGENEN C	33,851	33,851	33,851	33,851
A41046.1807 Part Time Pay Total				\$553,903	\$553,903	\$553,903	\$553,903

A41047.1005 Regular Pay

11	DEFENDER BASED ADVOCATE	11701190	KEAHEY F	\$50,376	\$51,978	\$51,978	\$51,978
A41047.1005 Regular Pay Total				\$50,376	\$51,978	\$51,978	\$51,978

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
----------------------	-------	------------	------	--------------	----------------	------------------	--------------

Summary 1170 Public Defender

Personal Services

1005	Regular Pay			\$626,626	\$700,157	\$700,157	\$700,157
1711	Longevity				52,700	52,700	52,700
1807	Part Time Pay			574,881	575,298	575,298	575,298
Total Personal Services				\$1,201,507	\$1,328,155	\$1,328,155	\$1,328,155

Allocated Employee Benefits

8001	Retirement				\$292,194	\$292,194	\$292,194
8002	Social Security				102,216	102,216	102,216
8011	Health Insurance Buyback				8,000	8,000	8,000
8060	Medical Benefits				400,116	400,116	400,116
8074	Dental Benefits				18,072	18,072	18,072
8076	Optical Benefits				4,416	4,416	4,416
Total Allocated Benefits					\$825,014	\$825,014	\$825,014

Regular Pay Position Summary

ASSISTANT PUBLIC DEFENDER	6	7	7	7
CONF SECRETARY PUBLIC DEFEND	1	1	1	1
DEFENDER BASED ADVOCATE	1	1	1	1
LEGAL AIDE	2	2	2	2
Total Public Defender Regular Pay Positions	10	11	11	11

1185 Medical Examiners and Coroners

A41061.1807 Part Time Pay

MEDICAL EXAMINER	11851001	HELLER D		\$36,747	\$36,747	\$36,747	\$36,747
DEP MEDICAL EXAMINER	11851005	GROVENBURG J		24,524	24,523	24,523	24,523
A41061.1807 Part Time Pay Total				\$61,271	\$61,270	\$61,270	\$61,270

Summary 1185 Medical Examiners and Coroners

Personal Services

1807	Part Time Pay			\$61,271	\$61,270	\$61,270	\$61,270
Total Personal Services				\$61,271	\$61,270	\$61,270	\$61,270

Allocated Employee Benefits

8001	Retirement				\$13,479	\$13,479	\$13,479
8002	Social Security				4,687	4,687	4,687
8011	Health Insurance Buyback				0	0	0
8060	Medical Benefits				51,192	51,192	51,192
8074	Dental Benefits				1,776	1,776	1,776
8076	Optical Benefits				444	444	444
Total Allocated Benefits					\$71,578	\$71,578	\$71,578

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
----------------------	-------	------------	------	--------------	----------------	------------------	--------------

1230 County Executive

A41072.1005 Regular Pay

1	COUNTY EXECUTIVE	12301020	HEIN M	\$133,572	\$133,572	\$133,572	\$133,572
2	DEPUTY COUNTY EXECUTIVE	12301025	REITER A	112,214	112,214	112,214	112,214
3	DEPUTY COUNTY EXECUTIVE	12301027	CRANNELL K	112,214	112,214	112,214	112,214
4	DEPUTY COUNTY EXECUTIVE	12301030	SUDLOW R	112,214	112,214	112,214	112,214
5	AST DEP TO THE COUNTY EXECUTIVE	12301032	HOLT S / LONGTOE M	68,111	68,111	68,111	68,111
6	AST DEP TO THE COUNTY EXECUTIVE	12301034	LONGTOE M / RILEY J	62,392	62,392	62,392	62,392
7	CONF SECRETARY COUNTY EXEC	12301050	LONGTO J	50,224	50,224	50,224	50,224
A41072.1005 Regular Pay Total				\$650,941	\$650,941	\$650,941	\$650,941

Summary 1230 County Executive

Personal Services

1005	Regular Pay	\$650,941	\$650,941	\$650,941	\$650,941
1711	Longevity		19,000	19,000	19,000
Total Personal Services		\$650,941	\$669,941	\$669,941	\$669,941

Allocated Employee Benefits

8001	Retirement	\$147,387	\$147,387	\$147,387	\$147,387
8002	Social Security	51,556	51,556	51,556	51,556
8011	Health Insurance Buyback	4,000	4,000	4,000	4,000
8060	Medical Benefits	82,236	82,236	82,236	82,236
8074	Dental Benefits	5,676	5,676	5,676	5,676
8076	Optical Benefits	1,380	1,380	1,380	1,380
Total Allocated Benefits		\$292,235	\$292,235	\$292,235	\$292,235

Regular Pay Position Summary

COUNTY EXECUTIVE	1	1	1	1
DEPUTY COUNTY EXECUTIVE	3	3	3	3
AST DEP TO THE COUNTY EXECUTIVE	2	2	2	2
CONF SECRETARY COUNTY EXEC	1	1	1	1
Total County Executive Regular Pay Positions	7	7	7	7

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
----------------------	-------	------------	------	--------------	----------------	------------------	--------------

1310 Department of Finance

A41076.1005 Regular Pay

1	COMMISSIONER OF FINANCE	13101001	GULNICK B	\$101,709	\$101,709	\$101,709	\$101,709
2	DEPUTY COMMISSIONER OF FINANCE	13101200	RIOUX C	79,602	79,602	79,602	79,602
3	JUNIOR ACCOUNTANT	13101259	WILLIAMS W / VACANT	46,333	41,528	41,528	41,528
4	HEAD ACCOUNT CLERK	13101261	DE MAYO L	48,542	49,822	49,822	49,822
5	ADMINISTRATIVE ASSISTANT/TYP	13101275	HEITZMAN K	49,292	50,169	50,169	50,169
6	AUDITOR	13101280	REINHARD S	57,057	58,080	58,080	58,080
	TAX COLLECTION SUPERVISOR /						
7	PRINCIPAL ACCOUNT CLERK	13101298	GALLO P / VACANT	58,986	35,901	35,901	35,901
8	DEPUTY COMMISSIONER OF FINANCE	13101299	JURAS K	79,602	79,602	79,602	79,602
9	FISCAL OFFICER	13101301	DE VOE D	69,298	70,723	70,723	70,723
10	PAYROLL MANAGER	13101306	SCHUSSLER G / WILLIAMS W	74,341	71,960	71,960	71,960
11	HEAD ACCOUNT CLERK	13101400	LAMOUREUX B	51,613	52,691	52,691	52,691
12	SR ACCOUNT CLERK/TYPIST	13101403	MALGIERI D	37,874	39,335	39,335	39,335
13	PRINCIPAL ACCOUNT CLERK	13101404	BEISSWENGER T	43,592	44,597	44,597	44,597
14	CONF SECRETARY COMM FINANCE	13101405	VANACORE C	54,536	55,541	55,541	55,541
15	SR ACCOUNT CLERK/TYPIST	13101406	SWEENEY T	36,506	38,063	38,063	38,063
16	SR ACCOUNT CLERK/TYPIST	13101407	CARPINO K	42,684	43,757	43,757	43,757
17	FISCAL OFFICER	13101408	MC CONNELL J	68,439	69,864	69,864	69,864
	SR PUBLIC AUCTION COORD / TAX						
18	SUPERVISOR	13101409	STAUBLE D	50,754	63,561	63,561	63,561
19	ACCOUNTANT	13101410	ECKERT J	54,427	56,071	56,071	56,071
20	PRINCIPAL ACCOUNT CLERK	13101411	OSTERHOUDT S	42,362	43,848	43,848	43,848
21	FISCAL OFFICER	13101415	WOLFE N	66,514	69,006	69,006	69,006
22	ACCOUNTANT	13101430	FISHER T	53,348	54,518	54,518	54,518
23	SR ACCOUNT CLERK/TYPIST	13101440	RACICOT C	35,386	37,077	37,077	37,077
A41076.1005 Regular Pay Total				\$1,302,797	\$1,307,025	\$1,307,025	\$1,307,025

A41077.1005 Regular Pay

24	ACCOUNT CLERK/TYPIST	13101445	CRAGAN M	\$36,120	\$38,111	\$38,111	\$38,111
A41077.1005 Regular Pay Total				\$36,120	\$38,111	\$38,111	\$38,111

A41078.1005 Regular Pay

25	ACE DIRECTOR	<i>from GHHCC</i>	CROSS S	\$0	\$102,093	\$102,093	\$91,350
26	ACE DEPUTY DIRECTOR	<i>from Self Insurance</i>	VACANT	0	79,639	79,639	79,639
27	FISCAL OFFICER	<i>from GHHCC</i>	GROETERS L	0	69,864	69,864	69,864
28	FISCAL MANAGER	<i>from GHHCC</i>	BAKER J	0	63,707	63,707	63,707
29	FINANCIAL ANALYST	<i>from GHHCC</i>	SCHLEGEL K	0	57,000	57,000	57,000
A41078.1005 Regular Pay Total				\$0	\$372,303	\$372,303	\$361,560

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
----------------------	-------	------------	------	--------------	----------------	------------------	--------------

Summary 1310 Department of Finance

Personal Services

1005	Regular Pay			\$1,338,917	\$1,717,439	\$1,717,439	\$1,706,696
1711	Longevity				13,250	13,250	13,250
1807	Part Time Pay			67,506	102,409	102,409	102,409
1901	Overtime			763	800	800	800
Total Personal Services				\$1,407,186	\$1,833,898	\$1,833,898	\$1,823,155

Allocated Employee Benefits

8001	Retirement				\$403,458	\$403,458	\$403,458
8002	Social Security				140,599	140,599	139,777
8011	Health Insurance Buyback				4,000	4,000	4,000
8060	Medical Benefits				437,664	437,664	437,664
8074	Dental Benefits				23,052	23,052	23,052
8076	Optical Benefits				5,604	5,604	5,604
Total Allocated Benefits					\$1,014,377	\$1,014,377	\$1,013,555

Regular Pay Position Summary

COMMISSIONER OF FINANCE	1	1	1	1
DEPUTY COMMISSIONER OF FINANCE	2	2	2	2
ACE DIRECTOR	0	1	1	1
ACE DEPUTY DIRECTOR	0	1	1	1
ACCOUNT CLERK/TYPIST	1	1	1	1
ACCOUNTANT	2	2	2	2
ADMINISTRATIVE ASSISTANT/TYP	1	1	1	1
AUDITOR	1	1	1	1
CONF SECRETARY COMM FINANCE	1	1	1	1
FINANCIAL ANALYST	0	1	1	1
FISCAL MANAGER	0	1	1	1
FISCAL OFFICER	3	4	4	4
HEAD ACCOUNT CLERK	2	2	2	2
JUNIOR ACCOUNTANT	1	1	1	1
PAYROLL MANAGER	1	1	1	1
PRINCIPAL ACCOUNT CLERK	2	3	3	3
SR ACCOUNT CLERK/TYPIST	4	4	4	4
SR PUBLIC AUCTION COORD	1	0	0	0
TAX SUPERVISOR	0	1	1	1
TAX COLLECTION SUPERVISOR	1	0	0	0
Total Department of Finance Regular Pay Positions	24	29	29	29

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
----------------------	-------	------------	------	--------------	----------------	------------------	--------------

1315 Comptroller

A41082.1005 Regular Pay

1	COMPTROLLER (COUNTY)	13151001	AUERBACH E	\$101,709	\$101,709	\$101,709	\$101,709
2	DEPUTY COMPTROLLER	13151002	ERIOLE J	79,991	79,991	79,991	79,991
3	SENIOR AUDITOR	13151005	WEREDYK E	68,963	71,400	71,400	71,400
4	DIR OF INTERNAL AUDIT & CNTRL	13151006	CLUM R	65,250	69,259	65,250	65,250
5	SENIOR AUDITOR	13151010	BERTOLOZZI S	68,198	69,659	69,659	69,659
6	CONF SECRETARY COMPTROLLER	13151015	JACKSON K	50,224	50,224	50,224	50,224
7	AUDITOR	13151308	ROSS S	57,916	67,359	67,359	67,359
8	AUDITOR TRAINEE / AUDITOR	13151404	DERELLA N	52,221	57,023	57,023	57,023
A41082.1005 Regular Pay Total				\$544,472	\$566,624	\$562,615	\$562,615

Summary 1315 Comptroller

Personal Services

1005	Regular Pay	\$544,472	\$566,624	\$562,615	\$562,615
1711	Longevity		4,000	4,000	4,000
Total Personal Services		\$544,472	\$570,624	\$566,615	\$566,615

Allocated Employee Benefits

8001	Retirement		\$125,537	\$124,655	\$124,655
8002	Social Security		43,806	43,499	43,499
8011	Health Insurance Buyback		2,000	2,000	2,000
8060	Medical Benefits		79,164	79,164	79,164
8074	Dental Benefits		4,596	4,596	4,596
8076	Optical Benefits		1,116	1,116	1,116
Total Allocated Benefits			\$256,219	\$255,030	\$255,030

Regular Pay Position Summary

COMPTROLLER (COUNTY)	1	1	1	1
DEPUTY COMPTROLLER	1	1	1	1
AUDITOR	1	2	2	2
AUDITOR TRAINEE	1	0	0	0
CONF SECRETARY COMPTROLLER	1	1	1	1
DIR OF INTERNAL AUDIT & CNTRL	1	1	1	1
SENIOR AUDITOR	2	2	2	2
Total Comptroller Regular Pay Positions	8	8	8	8

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
----------------------	-------	------------	------	--------------	----------------	------------------	--------------

1340 Budget

A41095.1005 Regular Pay

1	BUDGET DIRECTOR	13401001	VACANT	\$112,214	\$112,214	\$112,214	\$112,214
2	DEPUTY BUDGET DIRECTOR	13401005	CUTTEN L	79,602	79,602	79,602	79,602
3	CONF SECRETARY BUDGET DIRECTOR	13401030	SHEELEY L	50,225	50,224	50,224	50,224
A41095.1005 Regular Pay Total				\$242,041	\$242,040	\$242,040	\$242,040

Summary 1340 Budget

Personal Services

1005	Regular Pay	\$242,041	\$242,040	\$242,040	\$242,040
1711	Longevity		6,000	6,000	6,000
Total Personal Services		\$242,041	\$248,040	\$248,040	\$248,040

Allocated Employee Benefits

8001	Retirement	\$54,569	\$54,569	\$54,569
8002	Social Security	18,975	18,975	18,975
8011	Health Insurance Buyback	0	0	0
8060	Medical Benefits	53,400	53,400	53,400
8074	Dental Benefits	2,664	2,664	2,664
8076	Optical Benefits	648	648	648
Total Allocated Benefits		\$130,256	\$130,256	\$130,256

Regular Pay Position Summary

BUDGET DIRECTOR	1	1	1	1
DEPUTY BUDGET DIRECTOR	1	1	1	1
CONF SECRETARY BUDGET DIRECTOR	1	1	1	1
Total Budget Regular Pay Positions	3	3	3	3

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
----------------------	-------	------------	------	--------------	----------------	------------------	--------------

1345 Purchasing

A41101.1005 Regular Pay

1	DIR OF PURCHASING	13451001	HURLEY-PERUSO R	\$73,171	\$73,171	\$73,171	\$73,171
2	DEP DIR OF PURCHASING	13451002	JORDAN E	59,542	59,542	59,542	59,542
3	SR BUYER	13451003	ARMSTRONG C	44,999	46,552	46,552	46,552
4	ASSOCIATE BUYER	13451302	FRASCH R	43,592	44,597	44,597	44,597
5	BUYER	13451305	SCHEFF P	39,847	40,779	40,779	40,779
6	PRINCIPAL BUYER	13451815	WERNER J	50,827	51,978	51,978	51,978
7	ADMINISTRATIVE ASSISTANT/TYP	13451818	EASTMAN A	45,511	47,235	47,235	47,235
8	ACCOUNTANT	13451820	BABCOCK D	54,883	56,397	56,397	56,397
A41101.1005 Regular Pay Total				\$412,372	\$420,251	\$420,251	\$420,251

A41102.1005 Regular Pay

9	SUPERVISOR OF CENTRAL SERVICES	13451200	SOWLES E	\$49,146	\$50,169	\$50,169	\$50,169
10	MACHINE OPERATOR	13451800	DEMBIA G	36,887	37,746	37,746	37,746
11	MACHINE OPERATOR	13451803	ALBANY A	37,673	38,550	38,550	38,550
12	MACHINE OPERATOR	13451804	NIGRO D	37,673	38,550	38,550	38,550
A41102.1005 Regular Pay Total				\$161,379	\$165,015	\$165,015	\$165,015

Summary 1345 Purchasing

Personal Services

1005	Regular Pay	\$573,751	\$585,266	\$585,266	\$585,266
1711	Longevity		9,500	9,500	9,500
1807	Part Time Pay	13,492	12,832	12,832	12,832
1901	Overtime	1,018	1,000	1,000	1,000
Total Personal Services		\$588,261	\$608,598	\$608,598	\$608,598

Allocated Employee Benefits

8001	Retirement		\$133,892	\$133,892	\$133,892
8002	Social Security		46,634	46,634	46,634
8011	Health Insurance Buyback		1,000	1,000	1,000
8060	Medical Benefits		108,132	108,132	108,132
8074	Dental Benefits		6,528	6,528	6,528
8076	Optical Benefits		1,584	1,584	1,584
Total Allocated Benefits			\$297,770	\$297,770	\$297,770

Regular Pay Position Summary

DIR OF PURCHASING	1	1	1	1
DEP DIR OF PURCHASING	1	1	1	1
ACCOUNTANT	1	1	1	1
ADMINISTRATIVE ASSISTANT/TYP	1	1	1	1
ASSOCIATE BUYER	1	1	1	1
BUYER	1	1	1	1
MACHINE OPERATOR	3	3	3	3
PRINCIPAL BUYER	1	1	1	1
SR BUYER	1	1	1	1
SUPERVISOR OF CENTRAL SERVICES	1	1	1	1
Total Purchasing Regular Pay Positions	12	12	12	12

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
----------------------	-------	------------	------	--------------	----------------	------------------	--------------

1355 Real Property

A41116.1005 Regular Pay

1	DIR REAL PROPERTY TAX SRVC III	13551001	JACKSON T	\$73,171	\$73,171	\$73,171	\$73,171
2	SR TAX MAP SPECIALIST	13551425	WILSON S	57,678	58,957	58,957	58,957
3	SR TAX MAP SPECIALIST	13551427	PEETOOM W	56,893	58,153	58,153	58,153
4	REAL PROPERTY INFO SYST SPEC	13551862	DUGAN M	54,183	56,071	56,071	56,071
5	REAL PROPERTY TAX SRVC AST SPEC / TAX MAP SPECIALIST	13551868	WILLIAMS T	44,192	51,174	51,174	51,174
A41116.1005 Regular Pay Total				\$286,117	\$297,526	\$297,526	\$297,526

Summary 1355 Real Property

Personal Services

1005	Regular Pay	\$286,117	\$297,526	\$297,526	\$297,526
1711	Longevity		3,500	3,500	3,500
1807	Part Time Pay	25,000	0	0	0
Total Personal Services		\$311,117	\$301,026	\$301,026	\$301,026

Allocated Employee Benefits

8001	Retirement	\$66,226	\$66,226	\$66,226
8002	Social Security	23,028	23,028	23,028
8011	Health Insurance Buyback	0	0	0
8060	Medical Benefits	63,696	63,696	63,696
8074	Dental Benefits	2,820	2,820	2,820
8076	Optical Benefits	684	684	684
Total Allocated Benefits		\$156,454	\$156,454	\$156,454

Regular Pay Position Summary

DIR REAL PROPERTY TAX SRVC III	1	1	1	1
REAL PROPERTY INFO SYST SPEC	1	1	1	1
REAL PROPERTY TAX SRVC AST/SPEC	1	0	0	0
SR TAX MAP SPECIALIST	2	2	2	2
TAX MAP SPECIALIST	0	1	1	1
Total Real Property Regular Pay Positions	5	5	5	5

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
----------------------	-------	------------	------	--------------	----------------	------------------	--------------

1410 County Clerk

A41131.1005 Regular Pay

1	COUNTY CLERK	14101001	POSTUPACK N	\$101,709	\$101,709	\$101,709	\$101,709
2	CONF SECRETARY COUNTY CLERK	14101102	QUIMBY S	52,910	53,968	53,968	52,910
3	ADMINISTRATIVE ASSISTANT	14101121	REMICK P	46,260	47,301	47,301	47,301
4	SR ACCOUNT CLERK	14101125	BORDEN S	39,226	40,139	40,139	40,139
5	ACCOUNTANT	14101309	KOWATCH R	60,970	62,306	62,306	62,306
6	ACCOUNT CLERK	14101310	SCHWARTZ J	39,006	39,829	39,829	39,829
7	DRIVER/MESSENGER	14101351	KAHLSTORF A	33,008	34,384	34,384	34,384
A41131.1005 Regular Pay Total				\$373,089	\$379,636	\$379,636	\$378,578

A41132.1005 Regular Pay

8	DEPUTY COUNTY CLERK	14101020	LAWLIS A	\$74,945	\$76,443	\$76,443	\$74,945
9	INDEX CLERK/TYPIST	14101120	EMRICH S	33,884	35,313	35,313	35,313
10	SR INDEX CLERK	14101135	MATTICE S	42,861	43,757	43,757	43,757
11	SR INDEX CLERK/TYPIST	14101146	MORANO P	38,440	39,335	39,335	39,335
12	INDEX CLERK/TYPIST	14101151	SALINAS M	35,421	36,449	36,449	36,449
13	SR INDEX CLERK/TYPIST	14101153	VERTETIS H	38,440	39,335	39,335	39,335
14	SR INDEX CLERK	14101155	BLANSCHAN C	42,003	42,898	42,898	42,898
15	INDEX CLERK/TYPIST	14101157	NJEGO S	34,577	35,444	35,444	35,444
16	INDEX CLERK/TYPIST	14101159	POLACCO M	34,563	35,444	35,444	35,444
17	HEAD CLERK	14101171	SECRETO R	49,146	50,169	50,169	50,169
18	PRINCIPAL CLERK	14101175	MARIOTTI S	40,632	41,583	41,583	41,583
19	INDEX CLERK/TYPIST	14101353	HOORNBECK S	35,338	36,449	36,449	36,449
20	RECORDS CLERK	14101380	CORRADO M	34,585	35,407	35,407	35,407
21	INDEX CLERK/TYPIST	14101385	MILLER C / BISHOP C	33,884	35,313	35,313	35,313
22	ADMINISTRATIVE ASSISTANT/TYP	14101400	SINAGRA D	48,288	49,311	49,311	49,311
23	INDEX CLERK/TYPIST	14101401	SNYDER T	35,608	36,449	36,449	36,449
24	INDEX CLERK/TYPIST	14101402	JUSTINIANO V / GARCIA V	35,009	36,449	36,449	36,449
A41132.1005 Regular Pay Total				\$687,624	\$705,548	\$705,548	\$704,050

A41133.1005 Regular Pay

25	DEPUTY COUNTY CLERK	14101021	DEGASPERIS N	\$56,713	\$57,639	\$57,639	\$56,713
26	SR MV CASHIER	14101110	LYNT K	32,941	43,430	43,430	43,430
27	MOTOR VEHICLE CASHIER	14101161	VENETT L	39,591	41,193	41,193	41,193
28	MOTOR VEHICLE CASHIER	14101164	DINSMORE R	36,887	38,430	38,430	38,430
29	MOTOR VEHICLE CASHIER	14101177	BRODHEAD D	36,887	38,476	38,476	38,476
30	SR MV CASHIER	14101180	LAPP C	43,410	44,904	44,904	44,904
31	SR MV CASHIER	14101181	REUBEN J	41,382	42,332	42,332	42,332
32	MOTOR VEHICLE CASHIER	14101200	LYNT K / VACANT	38,422	30,621	30,621	30,621
33	MOTOR VEHICLE CASHIER	14101201	UMHEY J	41,308	42,167	42,167	42,167
34	MOTOR VEHICLE CASHIER	14101203	REMICK R	36,601	37,746	37,746	37,746
35	MOTOR VEHICLE CASHIER	14101204	BAKER K	36,568	37,746	37,746	37,746
36	MOTOR VEHICLE CASHIER	14101205	VALLES S	33,322	34,956	34,956	34,956
37	MOTOR VEHICLE CASHIER	14101206	BUONO J	39,591	40,914	40,914	40,914
38	MOTOR VEHICLE CASHIER	14101300	MARCHANT K	36,887	37,746	37,746	37,746
39	SECURITY GUARD	14101305	BERRYANN J	45,685	47,203	47,203	47,203
A41133.1005 Regular Pay Total				\$596,195	\$615,503	\$615,503	\$614,577

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
A41134.1005 Regular Pay							
40	DEPUTY COUNTY CLERK	14101023	HANCOCK L	\$62,725	\$64,180	\$64,180	\$62,725
41	RECORDS CLERK	14101026	LAWRENCE T	35,371	36,211	36,211	36,211
42	RECORDS CLERK	14101027	MEISWINKEL A	35,371	36,211	36,211	36,211
43	INDEX CLERK/TYPIST	14101150	CARLSON B	35,608	36,449	36,449	36,449
44	INDEX CLERK/TYPIST	14101152	ACKERMAN A	35,253	36,449	36,449	36,449
45	PRINCIPAL RECORDS CLERK	14101154	CASHARA T	48,288	49,311	49,311	49,311
46	INDEX CLERK/TYPIST	14101156	LEICHING G	35,608	36,449	36,449	36,449
47	RECORDS CLERK	14101209	HAGGERTY D	35,371	36,211	36,211	36,211
48	DRIVER/MESSENGER	14101352	QUIMBY M	32,795	33,580	33,580	33,580
49	PRINCIPAL RECORDS MGMT TECH	14101360	SHEELEY J	52,745	53,878	53,878	53,878
50	ARCHIVAL PROCESSING TECHNICIAN	14101390	GRAY K / KEIR I	42,843	35,901	35,901	35,901
A41134.1005 Regular Pay Total				451,978	\$454,830	\$454,830	\$453,375

Summary 1410 County Clerk

Personal Services

1005	Regular Pay	\$2,108,886	\$2,155,518	\$2,155,518	\$2,150,580
1711	Longevity		25,000	25,000	25,000
1807	Part Time Pay	172,177	176,105	176,105	176,105
1901	Overtime	764	810	810	810
Total Personal Services		\$2,281,827	\$2,357,433	\$2,357,433	\$2,352,495

Allocated Employee Benefits

8001	Retirement		\$518,635	\$518,635	\$518,635
8002	Social Security		180,726	180,726	180,348
8011	Health Insurance Buyback		5,000	5,000	5,000
8060	Medical Benefits		523,524	523,524	523,524
8074	Dental Benefits		30,912	30,912	30,912
8076	Optical Benefits		7,512	7,512	7,512
Total Allocated Benefits			\$1,266,309	\$1,266,309	\$1,265,931

Regular Pay Position Summary

COUNTY CLERK	1	1	1	1
DEPUTY COUNTY CLERK	3	3	3	3
ACCOUNT CLERK	1	1	1	1
ACCOUNTANT	1	1	1	1
ADMINISTRATIVE ASSISTANT	1	1	1	1
ADMINISTRATIVE ASSISTANT/TYP	1	1	1	1
ARCHIVAL PROCESSING TECHNICIAN	1	1	1	1
CONF SECRETARY COUNTY CLERK	1	1	1	1
DRIVER/MESSENGER	2	2	2	2
HEAD CLERK	1	1	1	1
INDEX CLERK/TYPIST	11	11	11	11
MOTOR VEHICLE CASHIER	10	10	10	10
PRINCIPAL CLERK	1	1	1	1
PRINCIPAL RECORDS CLERK	1	1	1	1
PRINCIPAL RECORDS MGMT TECH	1	1	1	1
RECORDS CLERK	4	4	4	4
SECURITY GUARD	1	1	1	1
SR ACCOUNT CLERK	1	1	1	1
SR INDEX CLERK	2	2	2	2
SR INDEX CLERK/TYPIST	2	2	2	2
SR MV CASHIER	3	3	3	3
Total County Clerk Regular Pay Positions	50	50	50	50

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
----------------------	-------	------------	------	--------------	----------------	------------------	--------------

1420 County Attorney

A41146.1005 Regular Pay

1	COUNTY ATTORNEY	14201001	HAVRANEK B	\$101,709	\$101,709	\$101,709	\$101,709
2	AST COUNTY ATTORNEY	14201050	JOHNSON C	79,657	79,657	79,657	79,657
3	AST COUNTY ATTORNEY	14201054	PLONSKI S	72,391	72,391	72,391	72,391
4	AST COUNTY ATTORNEY	14201055	GUMAER K	58,026	58,026	58,026	58,026
5	AST COUNTY ATTORNEY	14201056	BLOOMER R	58,026	58,026	58,026	58,026
6	CONF SECRETARY COUNTY ATTY	14201110	CLARK K	45,310	45,310	45,310	45,310
7	LEGAL SEC TO THE COUNTY ATTY	14201115	ROMANO G	55,541	56,546	56,546	56,546
8	PARALEGAL	14201120	STOCK E	59,988	61,853	61,853	61,853
9	PARALEGAL	14201125	BARRACO G	51,674	48,365	48,365	48,365
10	AST COUNTY ATTORNEY	from GHCC	RIDER M	0	53,000	53,000	53,000
11	ADMINISTRATIVE AIDE/TYPIST	14201130	SOMMER L (PT to FT)	0	40,779	40,779	40,779
A41146.1005 Regular Pay Total				\$582,322	\$675,662	\$675,662	\$675,662

A41146.1807 Part Time Pay

	AST COUNTY ATTORNEY	14201053	CLOONAN W	\$37,127	\$37,127	\$37,127	\$37,127
	ADMINISTRATIVE AIDE/TYPIST	14201130	SOMMER L	34,154	0	0	0
	Other Part Time Pay			2,035	0	0	0
A41146.1807 Part Time Pay Total				\$73,316	\$37,127	\$37,127	\$37,127

Summary 1420 County Attorney

Personal Services

1005	Regular Pay	\$582,322	\$675,662	\$675,662	\$675,662
1711	Longevity		16,071	16,071	16,071
1807	Part Time Pay	73,316	37,127	37,127	37,127
Total Personal Services		\$655,638	\$728,860	\$728,860	\$728,860

Allocated Employee Benefits

8001	Retirement		\$160,349	\$160,349	\$160,349
8002	Social Security		55,911	55,911	55,911
8011	Health Insurance Buyback		2,000	2,000	2,000
8060	Medical Benefits		126,168	126,168	126,168
8074	Dental Benefits		6,528	6,528	6,528
8076	Optical Benefits		1,584	1,584	1,584
Total Allocated Benefits			\$352,540	\$352,540	\$352,540

Regular Pay Position Summary

COUNTY ATTORNEY	1	1	1	1
AST COUNTY ATTORNEY	4	5	5	5
CONF SECRETARY COUNTY ATTY	1	1	1	1
LEGAL SEC TO THE COUNTY ATTY	1	1	1	1
PARALEGAL	2	2	2	2
ADMINISTRATIVE AIDE/TYPIST		1	1	1
Total County Attorney Regular Pay Positions	9	11	11	11

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
----------------------	-------	------------	------	--------------	----------------	------------------	--------------

1430 Personnel

A41156.1005 Regular Pay

1	PERSONNEL OFFICER	14301001	BARTHOLOMEW B	\$89,267	\$89,267	\$89,267	\$89,267
2	SR PERSONNEL ANALYST / PERSONNEL ANALYST	14301100	LYONS D / DOHRENNED H	59,980	46,126	46,126	46,126
3	PERSONNEL ASSISTANT	14301103	SOURA D	37,581	38,754	38,754	38,754
4	PERSONNEL ASSISTANT / PERSONNEL CLERK	14301105	LANE L	39,226	37,253	37,253	37,253
5	PERSONNEL ANALYST	14301110	RAISNER C	49,713	51,942	51,942	51,942
6	SR PERSONNEL ASSISTANT / PERSONNEL CLERK	14301302	MC BRIDE E	43,581	34,590	34,590	34,590
7	PERSONNEL CLERK / PERSONNEL ASSISTANT	14301311	GANDA K / LUBERA A	31,095	39,335	39,335	39,335
8	CHIEF PERSONNEL ANALYST	14301400	RODMAN A	72,331	76,226	76,226	76,226
9	PERSONNEL TECHNOLOGY SPEC	14301407	BRADY J	42,843	43,848	43,848	43,848
10	DIR EMPLOYEE RELATIONS	14301409	FARINA J	73,445	73,445	73,445	73,445
11	PRINCIPAL PERSONNEL ANALYST	14301410	GRIFFIN T	67,161	69,974	69,974	69,974
12	PRINCIPAL PERSONNEL ANALYST	14301412	BELMORE E	67,161	69,974	69,974	69,974
13	CONF SECRETARY PERSONNEL OFF	14301413	RILEY M	42,003	42,003	42,003	42,003
A41156.1005 Regular Pay Total				\$715,387	\$712,737	\$712,737	\$712,737

Summary 1430 Personnel

Personal Services

1005	Regular Pay	\$715,387	\$712,737	\$712,737	\$712,737
1711	Longevity		9,000	9,000	9,000
1807	Part Time Pay	23,520	23,973	23,973	23,973
Total Personal Services		\$738,907	\$745,710	\$745,710	\$745,710

Allocated Employee Benefits

8001	Retirement		\$164,056	\$164,056	\$164,056
8002	Social Security		57,353	57,353	57,353
8011	Health Insurance Buyback		4,000	4,000	4,000
8060	Medical Benefits		119,256	119,256	119,256
8074	Dental Benefits		9,924	9,924	9,924
8076	Optical Benefits		2,412	2,412	2,412
Total Allocated Benefits			\$357,001	\$357,001	\$357,001

Regular Pay Position Summary

PERSONNEL OFFICER	1	1	1	1
CHIEF PERSONNEL ANALYST	1	1	1	1
CONF SECRETARY PERSONNEL OFF	1	1	1	1
DIR EMPLOYEE RELATIONS	1	1	1	1
PERSONNEL ANALYST	1	2	2	2
PERSONNEL ASSISTANT	2	1	1	1
PERSONNEL CLERK	1	3	3	3
PERSONNEL TECHNOLOGY SPEC	1	1	1	1
PRINCIPAL PERSONNEL ANALYST	2	2	2	2
SR PERSONNEL ANALYST	1	0	0	0
SR PERSONNEL ASSISTANT	1	0	0	0
Total Personnel Regular Pay Positions	13	13	13	13

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
----------------------	-------	------------	------	--------------	----------------	------------------	--------------

1450 Elections

A41176.1005 Regular Pay

1	COMMISSIONER OF ELECTIONS	14501001	TURCO T	\$76,343	\$76,343	\$76,343	\$76,343
2	COMMISSIONER OF ELECTIONS	14501002	WORK C	76,343	76,343	76,343	76,343
3	ADM ASST BOE / DEPUTY COMM BOE	14501100	HORVERS J	59,371	60,371	60,371	59,371
4	ADM ASST BOE / DEPUTY COMM BOE	14501300	MAHLER J	59,371	60,371	60,371	59,371
5	CHIEF REGISTRARIAL CLERK / ADM ASST BOE	14501301	DITTUS A	43,985	49,510	49,510	43,985
6	CHIEF REGISTRARIAL CLERK / ADM ASST BOE	14501304	FERRIGAN E	43,985	49,510	49,510	43,985
7	CHIEF REGISTRARIAL CLERK	14501404	JACOBSEN P	43,985	45,634	45,634	43,985
8	CHIEF REGISTRARIAL CLERK	14501415	PIAZZA L	43,985	45,634	45,634	43,985
9	CHIEF REGISTRARIAL CLERK	14501420	TOBAR A	43,985	45,634	45,634	43,985
10	CHIEF REGISTRARIAL CLERK	14501421	MILLHAM K	43,985	45,634	45,634	43,985
A41176.1005 Regular Pay Total				\$535,338	\$554,986	\$554,986	\$535,338

A41177.1005 Regular Pay

11	ELECT MACHINE TECHNOLOGY SPEC	14501422	ILGNER B	\$43,985	\$45,634	\$45,634	\$43,985
12	ELECT MACHINE TECHNOLOGY SPEC	14501423	BELOCK A	43,985	45,634	45,634	43,985
A41177.1005 Regular Pay Total				\$87,970	\$91,269	\$91,269	\$87,970

Summary 1450 Elections

Personal Services

1005	Regular Pay	\$623,308	\$646,255	\$646,255	\$623,308
1711	Longevity		46,000	46,000	46,000
1717	Stipend Pay	2,000	0	0	2,000
1807	Part Time Pay	263,000	361,180	361,180	361,180
Total Personal Services		\$888,308	\$1,053,435	\$1,053,435	\$1,032,488

Allocated Employee Benefits

8001	Retirement		\$231,756	\$231,756	\$231,756
8002	Social Security		66,650	66,650	65,048
8003	Workers' Compensation Ins		2,824	2,824	2,824
8005	Disability		150	150	150
8011	Health Insurance Buyback		2,000	2,000	2,000
8040	Miscellaneous Emp Benefits		493	493	493
8060	Medical Benefits		138,288	138,288	138,288
8074	Dental Benefits		7,260	7,260	7,260
8076	Optical Benefits		1,764	1,764	1,764
Total Allocated Benefits			\$451,185	\$451,185	\$449,583

Regular Pay Position Summary

COMMISSIONER OF ELECTIONS	2	2	2	2
DEPUTY COMM BOE	0	2	2	2
ADM ASST BOE	2	2	2	2
CHIEF REGISTRARIAL CLERK	6	4	4	4
ELECT MACHINE TECHNOLOGY SPEC	2	2	2	2
Total Elections Regular Pay Positions	12	12	12	12

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
----------------------	-------	------------	------	--------------	----------------	------------------	--------------

1490 Public Works Administration

A41181.1005 Regular Pay

1	DEP COMM DPW FIN	14901001	RONGA S	\$79,602	\$79,602	\$79,602	\$79,602
2	ADMINISTRATIVE ASSISTANT/TYP	14901002	JANSEN K	46,260	47,760	47,760	47,760
3	DEP COMM DPW ADM	14901006	BOLLES D	64,859	64,859	64,859	64,859
4	SR ACCOUNT CLERK/TYPIST	14901013	MCCARTHY L	37,581	39,335	39,335	39,335
5	ADMINISTRATIVE ASSISTANT	14901120	KROM D	54,204	55,866	55,866	55,866
6	PRINCIPAL CLERK	14901122	LAMARK L	40,797	42,332	42,332	42,332
7	SR ACCOUNT CLERK/TYPIST	14901220	FELLOWS J	39,226	40,139	40,139	40,139
8	SR TYPIST	14901384	CORSA J	36,168	37,253	37,253	37,253
9	PRINCIPAL ACCOUNT CLERK	50101015	WALIGURSKI C (moved from D5010)	0	43,044	43,044	43,044
A41181.1005 Regular Pay Total				\$398,697	\$450,190	\$450,190	\$450,190

Summary 1490 Public Works Administration

Personal Services

1005	Regular Pay	\$398,697	\$450,190	\$450,190	\$450,190
1711	Longevity		4,500	4,500	4,500
1901	Overtime	6,105	8,000	8,000	8,000
Total Personal Services		\$404,802	\$462,690	\$462,690	\$462,690

Allocated Employee Benefits

8001	Retirement		\$101,792	\$101,792	\$101,792
8002	Social Security		35,625	35,625	35,625
8011	Health Insurance Buyback		3,000	3,000	3,000
8060	Medical Benefits		79,800	79,800	79,800
8074	Dental Benefits		6,024	6,024	6,024
8076	Optical Benefits		1,464	1,464	1,464
Total Allocated Benefits			\$227,705	\$227,705	\$227,705

Regular Pay Position Summary

DEP COMM DPW ADM	1	1	1	1
DEP COMM DPW FIN	1	1	1	1
ADMINISTRATIVE ASSISTANT	1	1	1	1
ADMINISTRATIVE ASSISTANT/TYP	1	1	1	1
PRINCIPAL ACCOUNT CLERK	0	1	1	1
PRINCIPAL CLERK	1	1	1	1
SR ACCOUNT CLERK/TYPIST	2	2	2	2
SR TYPIST	1	1	1	1
Total Public Works Administration				
Regular Pay Positions	8	9	9	9

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
1620 Buildings							
A41195.1005 Regular Pay							
1	BUILDING & GROUNDS ADM MGR / DEP COMM DPW B&G	16201000	CUNNINGHAM B	\$72,897	\$72,897	\$72,897	\$72,897
2	MAINTENANCE AND CONSTRUCT SUPV	16201002	STEINHILBER R	48,726	49,822	49,822	49,822
3	MAINTENANCE AND CONSTRUCT SUPV	16201003	MELVILLE T	48,726	49,822	49,822	49,822
4	BLDG MAINTENANCE SPECIALIST	16201004	BRUCK M	42,058	43,044	43,044	43,044
5	BLDG MAINTENANCE SPECIALIST	16201005	WOLTER W	43,592	45,360	45,360	45,360
6	BUILDING TRADES WORKER	16201012	SAMMONS S	39,226	40,139	40,139	40,139
7	BLDG MAINTENANCE SPECIALIST	16201013	LASHER J	42,058	43,605	43,605	43,605
8	BLDG MAINTENANCE SPECIALIST	16201014	VACANT	40,354	32,192	32,192	32,192
9	BLDG MAINTENANCE SPECIALIST	16201016	FAULKNER C	42,204	42,039	42,039	42,039
10	BLDG MAINTENANCE SPECIALIST	16201019	CODDINGTON R	42,843	43,848	43,848	43,848
11	MAINTENANCE AND CONSTRUCT SUPV	16201022	MANERI L	47,977	49,073	49,073	49,073
12	BLDG MAINTENANCE SPECIALIST	16201023	PAGAN M	43,008	43,044	43,044	43,044
13	HEAD CLEANER	16201050	BOONE S	36,503	36,284	36,284	36,284
14	MAINTENANCE AND CONSTRUCT SUPV	16201100	WOWAKA S	44,499	46,355	46,355	46,355
15	BLDG MAINTENANCE SPECIALIST	16201101	PARISE W	40,505	41,583	41,583	41,583
16	SR PROJECT MANAGER	16201102	GRUSKIEWICZ D	69,316	72,349	72,349	72,349
17	SR BLDNG MTCE SPEC	16201103	AYERS M	48,891	49,073	49,073	49,073
18	BLDG MAINTENANCE SPECIALIST	16201104	BLANSCHAN J	46,479	32,192	32,192	32,192
19	SR LAND MANAGER	16201105	MC TAGUE J	57,770	58,939	58,939	58,939
20	MAINTENANCE AND CONSTRUCT SUPV	16201107	DUNHAM C	48,428	49,822	49,822	49,822
21	BLDG MAINTENANCE SPECIALIST	16201108	RIGGINS J	42,678	43,848	43,848	43,848
22	HEAD CLEANER	16201109	LAHL R	40,938	41,802	41,802	41,802
23	CLEANER	16201110	BROWN F	35,632	36,516	36,516	36,516
24	ELECTRICAL CONST & MTCE SUPV	16201111	WOODS F	51,613	52,691	52,691	52,691
25	CLEANER	16201112	WOLVEN M	35,632	36,516	36,516	36,516
26	CLEANER	16201113	ABEEL M	33,250	34,512	34,512	34,512
27	MAINTENANCE AND CONSTRUCT SUPV	16201115	DONAHUE J	45,398	47,084	47,084	47,084
28	CLEANER	16201116	FISHER L	31,607	32,393	32,393	32,393
29	BLDG MAINTENANCE SPECIALIST	16201120	WARNER R	40,840	42,039	42,039	42,039
30	BLDG MAINTENANCE SPECIALIST	16201131	LASHER T	43,592	44,597	44,597	44,597
31	BLDG MAINTENANCE SPECIALIST	16201201	SMITH S	41,574	43,044	43,044	43,044
32	CLEANER	16201202	COLE F	39,631	40,495	40,495	40,495
33	CLEANER	16201203	ABIDI B	30,054	31,227	31,227	31,227
34	MAINTENANCE COORDINATOR	16201206	BUSER R	59,323	61,917	61,917	61,917
35	CLEANER	16201207	COLE A	29,445	30,901	30,901	30,901
36	CLEANER	16201303	ENNIST G	36,456	37,340	37,340	37,340
37	BLDG MAINTENANCE SPECIALIST	16201304	KEUNING R	42,058	43,044	43,044	43,044
38	BLDG MAINTENANCE SPECIALIST	16201305	ATKINSON B	40,505	42,039	42,039	42,039
39	BLDG MAINTENANCE SPECIALIST	16201306	LASHER T	42,843	43,848	43,848	43,848
40	BLDG MAINTENANCE SPECIALIST	16201307	BERARDI S	42,843	43,848	43,848	43,848
41	BLDG MAINTENANCE SPECIALIST	16201309	GENTHNER P	41,199	42,694	42,694	42,694
42	SR BLDNG MTCE SPEC	16201310	HAGAN D	48,715	49,822	49,822	49,822
43	SR BLDNG MTCE SPEC	16201311	POLACCO J	49,008	50,973	50,973	50,973
44	BLDG MAINTENANCE SPECIALIST	16201313	GILLESPIE C	42,843	43,848	43,848	43,848
45	BLDG MAINTENANCE SPECIALIST	16201320	HOLT J	39,609	41,140	41,140	41,140
46	BLDG MAINTENANCE SPECIALIST	16201325	BENSON W	44,762	46,028	46,028	46,028
47	BLDG MAINTENANCE SPECIALIST	16201330	JANSEN C	45,620	46,607	46,607	46,607
48	BUILDING TRADES WORKER	16201335	ECK A	37,196	38,330	38,330	38,330
49	CLEANER	16201370	WILLIAMS E	36,456	37,340	37,340	37,340
50	CLEANER	16201371	ELTING N	30,549	31,388	31,388	31,388
51	BLDG MAINTENANCE SPECIALIST	16201372	COSTELLO S	40,505	42,039	42,039	42,039
52	PROJECTS MANAGER	16201376	RAHM F	55,529	57,562	57,562	57,562
53	BLDG MAINTENANCE SPECIALIST	16201378	KELL D	42,843	43,848	43,848	43,848
54	BLDG MAINTENANCE WORKER I	16201382	LITTS E	0	38,970	38,970	38,970
55	HEAD CLEANER	16201386	KNAPP L	33,745	34,838	34,838	34,838
56	BUILDING TRADES WORKER	16201389	TAYLOR M	35,882	38,330	38,330	38,330
57	BLDG MAINTENANCE SPECIALIST	16201400	BISHOP K	44,970	46,607	46,607	46,607
A41195.1005 Regular Pay Total				\$2,421,403	\$2,501,548	\$2,501,548	\$2,501,548

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
----------------------	-------	------------	------	--------------	----------------	------------------	--------------

Summary 1620 Buildings

Personal Services

1005	Regular Pay			\$2,421,403	\$2,501,548	\$2,501,548	\$2,501,548
1711	Longevity				5,500	5,500	5,500
1807	Part Time Pay			17,444	31,760	31,760	31,760
1901	Overtime			52,910	60,000	60,000	60,000
Total Personal Services				\$2,491,757	\$2,598,808	\$2,598,808	\$2,598,808

Allocated Employee Benefits

8001	Retirement				\$571,738	\$571,738	\$571,738
8002	Social Security				200,295	200,295	200,295
8008	Uniform Allowance				13,025	13,025	13,025
8011	Health Insurance Buyback				6,000	6,000	6,000
8051	Meal Allowance				400	400	400
8060	Medical Benefits				680,652	680,652	680,652
8074	Dental Benefits				39,348	39,348	39,348
8076	Optical Benefits				9,564	9,564	9,564
Total Allocated Benefits					\$1,521,022	\$1,521,022	\$1,521,022

Regular Pay Position Summary

DEP COMM DPW B&G	0	1	1	1
BUILDING & GROUNDS ADM MGR	1	0	0	0
BLDG MAINTENANCE SPECIALIST	25	25	25	25
BLDG MAINTENANCE WORKER I	0	1	1	1
BUILDING TRADES WORKER	3	3	3	3
CLEANER	10	10	10	10
ELECTRICAL CONST & MTCE SUPV	1	1	1	1
HEAD CLEANER	3	3	3	3
MAINTENANCE AND CONSTRUCT SUPV	6	6	6	6
MAINTENANCE COORDINATOR	1	1	1	1
PROJECTS MANAGER	1	1	1	1
SR BLDNG MTCE SPEC	3	3	3	3
SR LAND MANAGER	1	1	1	1
SR PROJECT MANAGER	1	1	1	1
Total Buildings Regular Pay Positions	56	57	57	57

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
----------------------	-------	------------	------	--------------	----------------	------------------	--------------

1640 Central Garage

A41250.1005 Regular Pay (Beginning 2014 moved from Department 5630)

1	DEP COMM DPW FLEET	56301830	MILLIAN K	\$0	\$64,859	\$64,859	\$64,859
2	AUTOMOTIVE MECHANIC II	56301825	FISHER G	0	42,377	42,377	42,377
3	AUTOMOTIVE MECHANIC II	56301835	DOLAND R	0	44,966	44,966	44,966
4	AUTOMOTIVE MECHANIC II	56301840	GIBBONS J	0	46,604	46,604	46,604
5	AUTOMOTIVE MECHANIC II	56301845	MILLS A	0	41,203	41,203	41,203
A41250.1005 Regular Pay Total				\$0	\$240,009	\$240,009	\$240,009

Summary 1640 Central Garage

Personal Services

1005	Regular Pay	\$240,009	\$240,009	\$240,009
1711	Longevity	1,500	1,500	1,500
1807	Part Time Pay	15,737	15,737	15,737
1901	Overtime	6,614	6,614	6,614
Total Personal Services		\$263,860	\$263,860	\$263,860

Allocated Employee Benefits

8001	Retirement	\$58,049	\$58,049	\$58,049
8002	Social Security	20,392	20,392	20,392
8008	Uniform Allowance	700	700	700
8011	Health Insurance Buyback	2,000	2,000	2,000
8060	Medical Benefits	29,892	29,892	29,892
8074	Dental Benefits	2,472	2,472	2,472
8076	Optical Benefits	600	600	600
Total Allocated Benefits		\$114,105	\$114,105	\$114,105

Regular Pay Position Summary

DEP COMM DPW FLEET	1	1	1
AUTOMOTIVE MECHANIC II	4	4	4
Total Central Garage Regular Pay Positions	0	5	5

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
----------------------	-------	------------	------	--------------	----------------	------------------	--------------

1680 Information Services

A41291.1005 Regular Pay

1	DIR INFORMATION SERVICES	16801001	WOHLFAHRT S	\$102,093	\$102,093	\$102,093	\$102,093
2	AST DIR IS OPERATIONS	16801010	PANZER A	79,639	79,639	79,639	79,639
3	COMPUTER OPERATOR	16801017	SLEIGHT J	49,238	50,315	50,315	50,315
4	COMPUTER OPERATOR	16801018	BOYLE P	46,121	47,356	47,356	47,356
5	COMPUTER OPERATOR	16801019	READ W	47,951	45,691	45,691	45,691
6	TECHNICAL ASSET COORDINATOR	16801020	COISSON R	0	42,639	42,639	42,639
7	COMPUTER APPLIC PROGRAMMER / NETWORK ADMINISTRATOR	16801022	NYGREN B / VACANT	64,623	63,653	63,653	63,653
8	TECHNICAL SUPPORT TECH I	16801023	GRIFFIS P	54,101	55,322	55,322	55,322
9	AST DIR IS APP DEVELOPMENT	16801024	STANMYER T	84,645	84,645	84,645	84,645
10	COMPUTER APPLIC PROG/ANALYST	16801025	MURRAY P	70,507	72,240	72,240	72,240
11	COMPUTER APPLIC PROGRAMMER / COMPUTER APPLIC PROG/ANALYST	16801027	JOHNSON D	65,602	71,491	71,491	71,491
12	COMPUTER APPLIC PROG/ANALYST	16801028	CHANCE C	69,956	72,231	72,231	72,231
13	TECHNICAL SUPPORT TECH I	16801029	VAN VLIET L	54,883	56,071	56,071	56,071
14	AST DIR IS TECHNICAL SUPPORT	16801030	FIORE C	89,614	89,614	89,614	89,614
15	HELP DESK TECHNICIAN	16801031	COYLE R / VAN DER MEULEN F	48,647	50,550	50,550	50,550
16	COMPUTER APPLIC PROG/ANALYST	16801033	SIMMONS J	70,705	72,240	72,240	72,240
17	CUSTOMER SUPPORT REPRESENT	16801057	MUSTO C	55,367	57,222	57,222	57,222
18	SYSTEMS ANALYST	16801063	WAINWRIGHT K	77,483	79,091	79,091	79,091
19	ADMINISTRATIVE ASSISTANT/TYP	16801066	CARPINO D	48,288	49,311	49,311	49,311
20	SYSTEMS ANALYST	16801068	YAPLE P	75,455	78,065	78,065	78,065
21	SR TECHNOLOGY SUPERVISOR	16801078	ALBANY J	61,753	63,670	63,670	63,670
22	DEP TECHNOLOGY OFFICER (ADMIN)	16801081	GEUSS R	67,855	67,855	67,855	67,855
23	SYSTEMS ANALYST	16801082	CRAIG L	77,483	79,091	79,091	79,091
24	TECHNICAL SUPPORT TECH I	16801090	DART F	53,495	54,518	54,518	54,518
25	FIELD SERVICE TECHNICIAN	16801091	CIMORELLI M	50,754	51,832	51,832	51,832
26	ACCOUNT CLERK/TYPIST	16801094	STRAHL P	35,371	36,211	36,211	36,211
	ASSET COORDINATOR	16801095	VACANT	46,479	0	0	0
27	TECHNICAL SUPPORT TECH I	16801097	JONES J	54,134	55,322	55,322	55,322
28	COMPUTER APPLIC PROG/ANALYST	16801101	GRABLE K	69,955	71,491	71,491	71,491
A41291.1005 Regular Pay Total				\$1,772,197	\$1,799,469	\$1,799,469	\$1,799,469

A41292.1005 Regular Pay

29	TELECOMM SYSTEMS COORD II	16801002	PADIN I	\$67,581	\$69,006	\$69,006	\$69,006
30	RECEPTIONIST W/TYPING	16801032	BRESSACK A	28,290	29,810	29,810	29,810
31	JUNIOR ACCOUNTANT	16801034	BOBELIS R	50,754	52,467	52,467	52,467
A41292.1005 Regular Pay Total				\$146,625	\$151,283	\$151,283	\$151,283

A41293.1005 Regular Pay

32	TECHNOLOGY TEAM LEADER	16801096	UMBLE R	\$75,737	\$78,232	\$78,232	\$78,232
33	TECHNOLOGY ENGINEER (GIS)	16801098	HYNES T	62,778	64,866	64,866	64,866
A41293.1005 Regular Pay Total				\$138,515	\$143,098	\$143,098	\$143,098

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
----------------------	-------	------------	------	--------------	----------------	------------------	--------------

Summary 1680 Information Services

Personal Services

1005	Regular Pay			\$2,057,337	\$2,093,850	\$2,093,850	\$2,093,850
1711	Longevity				25,000	25,000	25,000
1712	On Call Pay			10,175	17,000	17,000	17,000
1807	Part Time Pay			2,035	2,000	2,000	2,000
1901	Overtime			8,140	6,700	6,700	6,700
Total Personal Services				\$2,077,687	\$2,144,550	\$2,144,550	\$2,144,550

Allocated Employee Benefits

8001	Retirement				\$471,801	\$471,801	\$471,801
8002	Social Security				164,364	164,364	164,364
8011	Health Insurance Buyback				4,000	4,000	4,000
8060	Medical Benefits				482,568	482,568	482,568
8074	Dental Benefits				22,668	22,668	22,668
8076	Optical Benefits				5,508	5,508	5,508
Total Allocated Benefits					\$1,150,909	\$1,150,909	\$1,150,909

Regular Pay Position Summary

DIR INFORMATION SERVICES	1	1	1	1
AST DIR IS APP DEVELOPMENT	1	1	1	1
AST DIR IS OPERATIONS	1	1	1	1
AST DIR IS TECHNICAL SUPPORT	1	1	1	1
ACCOUNT CLERK/TYPIST	1	1	1	1
ADMINISTRATIVE ASSISTANT/TYP	1	1	1	1
ASSET COORDINATOR	1	0	0	0
COMPUTER APPLIC PROG/ANALYST	4	5	5	5
COMPUTER APPLIC PROGRAMMER	2	0	0	0
COMPUTER OPERATOR	3	3	3	3
CUSTOMER SUPPORT REPRESENT	1	1	1	1
DEP TECHNOLOGY OFFICER (ADMIN)	1	1	1	1
FIELD SERVICE TECHNICIAN	1	1	1	1
HELP DESK TECHNICIAN	1	1	1	1
JUNIOR ACCOUNTANT	1	1	1	1
NETWORK ADMINISTRATOR	0	1	1	1
RECEPTIONIST W/TYPING	1	1	1	1
SR TECHNOLOGY SUPERVISOR	1	1	1	1
SYSTEMS ANALYST	3	3	3	3
TECHNICAL ASSET COORDINATOR	0	1	1	1
TECHNICAL SUPPORT TECH I	4	4	4	4
TECHNOLOGY ENGINEER (GIS)	1	1	1	1
TECHNOLOGY TEAM LEADER	1	1	1	1
TELECOMM SYSTEMS COORD II	1	1	1	1
Total Information Services Regular Pay Positions	33	33	33	33

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
----------------------	-------	------------	------	--------------	----------------	------------------	--------------

1910 Unallocated Insurance

A41301.1005 Regular Pay

1	DEP INSURANCE OFFICER	19101003	O'BRYAN S	\$61,625	\$61,625	\$61,625	\$61,625
0.25	COUNTY INSURANCE OFFICER (SPLIT WITH SELF INSURANCE)		<i>from Self Insurance</i> WHITNEY D		19,910	19,910	0
A41301.1005 Regular Pay Total				\$61,625	\$81,535	\$81,535	\$61,625

Summary 1910 Unallocated Insurance

Personal Services

1005	Regular Pay	\$61,625	\$81,535	\$81,535	\$61,625
1711	Longevity		5,500	5,500	5,500
Total Personal Services		\$61,625	\$87,035	\$87,035	\$67,125

Allocated Employee Benefits

8001	Retirement		\$19,148	\$19,148	\$19,148
8002	Social Security		6,658	6,658	5,135
8011	Health Insurance Buyback		0	0	0
8060	Medical Benefits		18,906	18,906	18,906
8074	Dental Benefits		975	975	975
8076	Optical Benefits		237	237	237
Total Allocated Benefits			\$45,924	\$45,924	\$44,401

Regular Pay Position Summary

COUNTY INSURANCE OFFICER	0	0.25	0.25	0.00
DEP INSURANCE OFFICER	1	1	1	1
Total Unallocated Insurance Regular Pay Positions	1	1.25	1.25	1.00

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
----------------------	-------	------------	------	--------------	----------------	------------------	--------------

3020 Public Safety Communications - E911

A41800.1005 Regular Pay

1	DIR EMERG COMM/EMERG MGMT	30201001	SNYDER A	\$89,638	\$89,638	\$89,638	\$89,638
2	DEP DIR EMERG COMM/EMERG MGMT	30201003	PETERSON S	61,617	61,617	61,617	61,617
3	EMERGENCY SERVICES DISP II	30201009	MC CORMICK W	50,488	52,085	52,085	52,085
4	EMERGENCY SERVICES DISP II	30201010	BUBOLTZ A / CAFALDO A	54,935	50,458	50,458	50,458
5	EMERGENCY SERVICES DISP II	30201011	KING B	48,613	50,458	50,458	50,458
6	EMERGENCY SERVICES DISP I	30201012	ADSIT J	49,235	50,996	50,996	50,996
7	EMERGENCY SERVICES DISP I	30201013	PASSANTE A	42,971	45,322	45,322	45,322
8	EMERGENCY SERVICES DISP I	30201014	FLANNERY P	47,183	48,797	48,797	48,797
9	EMERGENCY SERVICES DISP I	30201015	VANDERLEY R	41,927	42,967	42,967	42,967
10	EMERGENCY SERVICES DISP I	30201016	RILEY R	46,104	47,794	47,794	47,794
11	EMERGENCY SERVICES DISP I	30201017	FIORE B	47,669	49,224	49,224	49,224
12	EMERGENCY SERVICES DISP I	30201018	LINDHORST R / SMITH K	42,919	49,611	49,611	49,611
13	EMERGENCY SERVICES DISP I	30201019	BOUGHTON R	45,784	47,593	47,593	47,593
14	EMERGENCY SERVICES DISP I	30201020	DAVIS M	48,483	49,764	49,764	49,764
15	EMERGENCY SERVICES DISP II	30201021	RUSSELL J	54,058	55,228	55,228	55,228
16	EMERGENCY SERVICES DISP I	30201023	QUENT V	46,575	47,794	47,794	47,794
17	CONFIDENTIAL SECRETARY	30201024	WILSON, T	49,110	49,110	49,110	49,110
18	EMERGENCY SERVICES DISP I	30201025	CAFALDO A / FRICKE D	45,784	41,120	41,120	41,120
19	EMERGENCY SERVICES DISP I	30201026	MCKENZIE A	46,347	47,794	47,794	47,794
20	EMERGENCY SERVICES DISP I	30201027	QUIRK R	45,404	47,289	47,289	47,289
21	EMERGENCY SERVICES DISP I	30201028	WINTERS J	48,468	49,611	49,611	49,611
22	EMERGENCY SERVICES DISP I	30201029	QUICK L	47,599	48,797	48,797	48,797
23	EMERGENCY SERVICES DISP I	30201030	PHILIPP V	47,583	48,797	48,797	48,797
24	EMERGENCY SERVICES DISP II	30201031	GAFFNEY M	50,488	51,657	51,657	51,657
25	EMERGENCY SERVICES DISP I	30201032	ROMESSER L	45,864	47,657	47,657	47,657
26	EMERGENCY SERVICES DISP I	30201033	BRAKER J	45,784	47,593	47,593	47,593
A41800.1005 Regular Pay Total				\$1,290,630	\$1,318,771	\$1,318,771	\$1,318,771

Summary 3020 Public Safety Communications - E911

Personal Services

1005	Regular Pay	\$1,290,630	\$1,318,771	\$1,318,771	\$1,318,771
1707	Holiday Pay	18,123	18,515	18,515	18,515
1711	Longevity		21,000	21,000	21,000
1720	Shift Differential	121,898	100,000	100,000	100,000
1807	Part Time Pay	40,547	41,372	41,372	41,372
1901	Overtime	128,677	150,000	150,000	150,000
Total Personal Services		\$1,599,875	\$1,649,658	\$1,649,658	\$1,649,658

Allocated Employee Benefits

8001	Retirement		\$362,925	\$362,925	\$362,925
8002	Social Security		126,428	126,428	126,428
8011	Health Insurance Buyback		3,000	3,000	3,000
8060	Medical Benefits		269,796	269,796	269,796
8074	Dental Benefits		17,040	17,040	17,040
8076	Optical Benefits		4,080	4,080	4,080
Total Allocated Benefits			\$783,269	\$783,269	\$783,269

Regular Pay Position Summary

DIR EMERG COMM/EMERG MGMT	1	1	1	1
DEP DIR EMERG COMM/EMERG MGMT	1	1	1	1
CONFIDENTIAL SECRETARY	1	1	1	1
EMERGENCY SERVICES DISP I	18	18	18	18
EMERGENCY SERVICES DISP II	5	5	5	5
Total Public Safety Communication System Regular Pay Positions		26	26	26

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
3110 Sheriff							
A41810.1005 Regular Pay							
	DEP SHERIFF	31101010	SCIUTTO J	\$49,256	\$0	\$0	\$0
1	DEP SHERIFF	31101025	RELL M / MCGUIRE B	0	42,439	42,439	45,091
2	DEP SHERIFF	31101040	TAGLIAFIERRO M	49,256	54,234	54,234	54,234
3	DEP SHERIFF - SERGEANT	31101045	VAN KLEECK G	66,398	70,324	70,324	70,324
4	DEP SHERIFF-LIEUTENANT	31101175	ALTIERI V	81,033	81,244	81,244	81,244
	DEP SHERIFF	31101202	GEUSS J	48,161	0	0	0
5	DEP SHERIFF-LIEUTENANT	31101296	YOUNG D / SOULE P	81,244	77,715	77,715	77,715
6	DEP SHERIFF - CAPTAIN	31101301	FREER M	88,903	89,241	89,241	89,241
7	DEP SHERIFF-LIEUTENANT	31101360	BENJAMIN E	80,979	81,244	81,244	81,244
8	DEP SHERIFF - SERGEANT	31101361	WEAVER S / MCKENZIE S	0	65,046	65,046	65,046
9	DEP SHERIFF - SERGEANT	31101362	ROWE A / LUTZ C	66,398	67,672	67,672	67,672
10	DEP SHER DETECTIVE SERGEANT	31101363	MARKIEWICZ A	61,794	67,672	67,672	67,672
11	EMERGENCY SERVICES DISPATCHER	31101364	BRAINARD J	49,298	53,647	53,647	53,647
12	DEP SHERIFF - SERGEANT	31101365	BUCHINGER G	0	67,568	67,568	67,568
13	DEP SHERIFF - SERGEANT	31101366	FULFORD W	66,398	70,324	70,324	70,324
	DEP SHERIFF-FIRST SERGEANT	31101390	SOULE P / ROWE A	69,217	0	0	0
14	DEP SHERIFF	31101391	VEDDER R	48,161	52,263	52,263	52,263
15	DEP SHERIFF - SERGEANT	31101392	RICHARDS K	58,756	62,264	62,264	62,264
	DEP SHERIFF - SERGEANT	31101393	GOODWIN G	66,398	0	0	0
16	EMERGENCY SERVICES DISPATCHER	31101395	SMITH K / BUSCH W	47,210	37,093	37,093	39,411
17	DEP SHERIFF	31101396	BRITSKY S	52,407	56,898	56,898	56,898
	DEP SHERIFF-DETECTIVE	31101397	WAAGE M	56,337	0	0	0
	DEP SHERIFF-DETECTIVE	31101398	BRUCK J	58,317	61,867	61,867	61,867
19	DEP SHERIFF	31101400	SCHILLER J	41,484	45,973	45,973	45,973
20	DEP SHERIFF	31101401	DI MELE J / WILBER M	60,345	42,439	42,439	42,439
21	DEP SHERIFF / DEP SHERIFF - SERGEANT	31101403	NICOLOSI M / STOREY C	58,360	66,412	66,412	66,412
22	DEP SHERIFF	31101404	MULLEN J	49,256	54,269	54,269	54,269
23	DEP SHERIFF	31101405	SCHILLER B	53,682	56,898	56,898	56,898
24	DEP SHERIFF-DETECTIVE	31101406	ROBERTSON D	61,472	67,067	67,067	67,067
25	DEP SHERIFF	31101407	MCKENZIE S / REYNOLDS C	55,979	42,439	42,439	45,091
26	DEP SHERIFF	31101408	MCMAHON S	49,256	52,263	52,263	52,263
27	DEP SHERIFF-DETECTIVE	31101410	MONTFORT P	63,350	67,067	67,067	67,067
28	DEP SHERIFF-DETECTIVE	31101411	LUTZ C / MILLER C	61,501	53,266	53,266	53,266
29	DEP SHERIFF-DETECTIVE	31101412	STOREY C / RELL M	0	67,067	67,067	67,067
30	DEP SHERIFF	31101414	FRANO K	49,256	52,263	52,263	52,263
31	DEP SHERIFF	31101415	BABCOCK A	51,448	54,810	54,810	54,810
32	DEP SHERIFF	31101416	COSTA P	58,269	61,805	61,805	61,805
33	DEP SHERIFF	31101418	ZWERDLING G	60,782	64,352	64,352	64,352
34	DEP SHERIFF	31101419	HUGHES D	58,360	64,225	64,225	64,225
	DEP SHERIFF / EMERGENCY SERVICES						
35	DISPATCHER	31101420	ROEBUCK L / ROWE J	60,782	38,551	38,551	38,551
36	DEP SHERIFF	31101421	SHAMRO R	60,782	64,352	64,352	64,352
	DEP SHERIFF	31101422	BERGENN B / WEAVER S	42,227	0	0	0
37	DEP SHERIFF	31101423	MILLER C / VACANT	49,256	42,439	42,439	42,439
38	DEP SHERIFF	31101424	LATTIN T	60,782	64,352	64,352	64,352
39	DEP SHERIFF	31101425	ALBERTS D	41,697	46,209	46,209	46,209
40	DEP SHERIFF	31101427	BUCHINGER S	56,545	52,263	52,263	52,263
41	DEP SHERIFF	31101431	RILEY J	43,656	48,328	48,328	48,328
42	DEP SHERIFF	31101432	SLINSKY J	53,682	56,898	56,898	56,898
43	DEP SHERIFF	31101433	VEDDER E	53,682	45,376	45,376	45,376
44	DEP SHERIFF	31101434	BECKER S	41,656	46,172	46,172	46,172
45	DEP SHERIFF	31101435	NACE T	60,782	64,352	64,352	64,352
46	DEP SHERIFF	<i>new position</i>	VACANT	0	42,439	42,439	44,964
A41810.1005 Regular Pay Total				\$2,704,250	\$2,683,101	\$2,683,101	\$2,693,248

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
A41811.1005 Regular Pay							
47	SHERIFF	31101001	VAN BLARCUM P	\$101,706	\$101,706	\$101,706	\$101,706
48	UNDERSHERIFF	31101005	FALUOTICO F	94,023	94,023	94,023	94,023
49	CONF SECRETARY TO SHERIFF	31101100	NAGY M	51,511	51,511	51,511	51,511
50	SHERIFF'S FISCAL ASSISTANT I	31101110	KECK C	34,220	34,366	34,366	34,366
51	SHERIFF'S FISCAL ASSISTANT I	31101131	BROOKS M	38,166	38,166	38,166	38,166
52	SHERIFF'S FISCAL ASSISTANT III	31101180	PLEVA T	44,140	51,615	51,615	51,615
53	ADMINISTRATIVE ASSISTANT/TYP	31101440	O'BRIEN B	59,529	59,529	59,529	59,529
A41811.1005 Regular Pay Total				\$423,295	\$430,916	\$430,916	\$430,916
A41812.1005 Regular Pay							
	DEP SHERIFF	31101025	RELL M / VACANT	\$60,782	\$0	\$0	\$0
54	DEP SHERIFF	31101201	TIANO J	60,327	64,352	64,352	64,352
55	DEP SHERIFF	31101202	GEUSS J	0	52,263	52,263	52,263
	DEP SHER DETECTIVE LIEUTENANT	31101295	BREWSTER E	85,182	0	0	0
	DEP SHERIFF - SERGEANT	31101365	BUCHINGER G	61,220	0	0	0
56	DEP SHERIFF-FIRST SERGEANT	31101390	SOULE P / ROWE A	0	73,543	73,543	73,543
57	DEP SHERIFF-DETECTIVE	31101397	WAAGE M	0	61,867	61,867	61,867
	DEP SHERIFF	31101402	GILLESPIE F	48,161	0	0	0
	DEP SHERIFF-DETECTIVE	31101412	STOREY C / RELL M	58,380	0	0	0
58	DEP SHERIFF	31101428	OMAR H	0	63,103	63,103	63,103
	DEP SHER DETECTIVE SERGEANT	31101430	BUDD D	63,005	0	0	0
A41812.1005 Regular Pay Total				\$437,057	\$315,128	\$315,128	\$315,128
A41815.1005 Regular Pay							
59	SECURITY GUARD	31101029	COLON R	\$43,932	\$44,308	\$44,308	\$44,308
60	SECURITY GUARD	31101031	KNUFFKE M	44,829	44,850	44,850	44,850
61	SECURITY GUARD	31101032	SCHWARTZ G	43,932	44,597	44,597	44,597
62	SECURITY GUARD	31101033	RENFROW R	47,022	47,023	47,023	47,023
63	SECURITY GUARD	31101035	FOWLER C	38,125	39,248	39,248	39,248
64	SR SECURITY GUARD	31101037	MEAD D	53,119	53,119	53,119	53,119
	DEP SHERIFF - SERGEANT	31101361	WEAVER S / MCKENZIE S	66,398	0	0	0
65	DEP SHERIFF - SERGEANT	31101393	GOODWIN G	0	70,324	70,324	70,324
66	DEP SHERIFF	31101399	PRUSACK D	60,782	64,352	64,352	64,352
	DEP SHERIFF	31101428	OMAR H	58,360	0	0	0
67	DEP SHERIFF	31101422	BERGENN B / WEAVER S	0	64,352	64,352	64,352
68	SECURITY GUARD	31101437	DALEY T	44,829	44,975	44,975	44,975
A41815.1005 Regular Pay Total				\$501,328	\$517,148	\$517,148	\$517,148
A41818.1005 Regular Pay							
69	RECEPTIONIST W/TYPING	31101115	LIVOLSI M	\$36,759	\$36,759	\$36,759	\$36,759
70	DATABASE CLERK/TYPIST	31101116	OLSON B	33,625	34,000	34,000	34,000
71	PISTOL PERMIT EXAMINER	31101117	FARRELL M	41,546	41,546	41,546	41,546
72	JUNIOR ACCOUNTANT	31101130	ROMANO L	56,123	56,436	56,436	56,436
73	ADMINISTRATIVE PROCESS SERVER	31101204	RYAN D	60,072	60,771	60,771	60,771
A41818.1005 Regular Pay Total				\$228,125	\$229,512	\$229,512	\$229,512

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
----------------------	-------	------------	------	--------------	----------------	------------------	--------------

Summary 3110 Sheriff

Personal Services

1005	Regular Pay			\$4,294,055	\$4,175,805	\$4,175,805	\$4,185,952
1018	Arbitration Settlement			1,000,000		400,000	400,000
1707	Holiday Pay			159,649	177,328	177,328	177,328
1711	Longevity				8,000	8,000	8,000
1712	On Call Pay			42,402	36,900	36,900	36,900
1720	Shift Differential			7,631	8,359	8,359	8,359
1793	207-C Compensation			45,553	47,479	47,479	47,479
1807	Part Time Pay			421,073	682,614	592,614	592,614
1901	Overtime			431,400	412,271	287,271	287,271
1910	Overtime - STOP DWI			43,000	43,000	43,000	43,000
Total Personal Services				\$6,444,763	\$5,591,756	\$5,776,756	\$5,786,903

Allocated Employee Benefits

8001	Retirement				\$1,230,186	\$1,270,886	\$1,270,886
8002	Social Security				433,143	447,296	447,296
8008	Uniform Allowance				62,250	62,250	62,250
8011	Health Insurance Buyback				8,000	8,000	8,000
8060	Medical Benefits				1,010,460	1,010,460	1,010,460
8074	Dental Benefits				48,156	48,156	48,156
8076	Optical Benefits				13,164	13,164	13,164
Total Allocated Benefits					\$2,805,360	\$2,860,212	\$2,860,212

Regular Pay Position Summary

SHERIFF	1	1	1	1
UNDERSHERIFF	1	1	1	1
ADMINISTRATIVE ASSISTANT/TYP	1	1	1	1
ADMINISTRATIVE PROCESS SERVER	1	1	1	1
CONF SECRETARY TO SHERIFF	1	1	1	1
DATABASE CLERK/TYPIST	1	1	1	1
DEP SHERIFF	34	31	31	31
DEP SHERIFF - CAPTAIN	1	1	1	1
DEP SHERIFF - SERGEANT	7	8	8	8
DEP SHERIFF DETECTIVE LIEUTENANT	1	0	0	0
DEP SHERIFF DETECTIVE SERGEANT	2	1	1	1
DEP SHERIFF-DETECTIVE	6	6	6	6
DEP SHERIFF-FIRST SERGEANT	1	1	1	1
DEP SHERIFF-LIEUTENANT	3	3	3	3
EMERGENCY SERVICES DISPATCHER	2	3	3	3
JUNIOR ACCOUNTANT	1	1	1	1
PISTOL PERMIT EXAMINER	1	1	1	1
RECEPTIONIST W/TYPING	1	1	1	1
SECURITY GUARD	6	6	6	6
SHERIFF'S FISCAL ASSISTANT I	2	2	2	2
SHERIFF'S FISCAL ASSISTANT III	1	1	1	1
SR SECURITY GUARD	1	1	1	1
Total Sheriff Regular Pay Positions	76	73	73	73

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
3140 Probation							
A41835.1005 Regular Pay							
1	PROBATION DIRECTOR II	31401001	MULLINS M	\$87,007	\$87,007	\$87,007	\$87,007
2	DEP PROBATION DIRECTOR II	31401050	SCHMIDT N	72,996	72,996	72,996	72,996
3	PROBATION SUPERVISOR	31401051	NACCARATO V	73,340	76,400	76,400	76,400
4	PROBATION SUPERVISOR	31401052	STITT D	71,456	75,377	75,377	75,377
5	PROBATION SUPERVISOR	31401053	CINA M	70,329	73,372	73,372	73,372
6	SR PROBATION OFFICER	31401060	POTTER S	70,073	71,514	71,514	71,514
7	SR PROBATION OFFICER	31401061	MC CABE M	68,111	69,551	69,551	69,551
8	SR PROBATION OFFICER	31401100	SCHMIDT T	68,111	69,551	69,551	69,551
9	SR PROBATION OFFICER	31401109	BAKER C	69,092	70,533	70,533	70,533
10	SR PROBATION OFFICER	31401110	PISANO M	68,111	69,551	69,551	69,551
11	PROBATION OFFICER	31401111	BRAATZ J	62,724	64,081	64,081	64,081
12	PROBATION OFFICER	31401113	GOODRICH S	59,988	62,161	62,161	62,161
13	PROBATION OFFICER	31401114	JOHNSON W	60,970	62,823	62,823	62,823
14	PROBATION OFFICER	31401116	KLEIN L	55,118	57,321	57,321	57,321
15	PROBATION OFFICER	31401117	KNIFFEN-HARRINGTON A	61,867	63,225	63,225	63,225
16	PROBATION OFFICER	31401118	OSGOOD D	59,333	61,158	61,158	61,158
17	PROBATION OFFICER	31401119	LOVGREN M	57,656	59,927	59,927	59,927
18	PROBATION OFFICER	31401120	BRONTOLI L	64,060	65,945	65,945	65,945
19	PROBATION OFFICER	31401121	BUSENER P	59,302	61,158	61,158	61,158
20	PROBATION OFFICER	31401122	KELDER D	61,867	63,497	63,497	63,497
21	PROBATION OFFICER	31401123	KING C	62,724	65,159	65,159	65,159
22	PROBATION OFFICER	31401126	RINALDI J	66,023	67,359	67,359	67,359
23	PROBATION OFFICER	31401127	HILL R	59,988	61,598	61,598	61,598
24	PROBATION OFFICER	31401128	LAPP K	65,041	66,896	66,896	66,896
25	PROBATION OFFICER	31401133	LANE K	62,724	64,081	64,081	64,081
26	PROBATION OFFICER	31401134	LEWIS M	66,023	67,359	67,359	67,359
27	PROBATION OFFICER	31401135	MILLER M	61,231	63,225	63,225	63,225
28	MENTAL HEALTH SPEC CLIN SUPV	31401140	FARRELL C	79,141	81,703	81,703	81,703
29	SR PROBATION ASSISTANT	31401150	CORDARO C	55,186	56,355	56,355	56,355
30	PROBATION OFFICER	31401152	BALDINI D	64,060	65,396	65,396	65,396
	PROBATION ASSISTANT	31401153	CROOKSTON D	47,293	0	0	0
31	PROBATION OFFICER	31401154	TYLER M	59,271	61,158	61,158	61,158
32	PROBATION OFFICER	31401200	SINGER M	60,970	62,306	62,306	62,306
33	PROBATION ASSISTANT	31401210	REILLEY R	37,976	39,541	39,541	39,541
34	ADMINISTRATIVE ASSISTANT/TYP	31401251	KROM S	54,204	55,374	55,374	55,374
35	SR DB CLERK/TYPIST	31401400	HAYES L	38,377	39,296	39,296	39,296
36	ACCOUNT CLERK/TYPIST	31401499	BOICE D	37,055	38,174	38,174	38,174
37	TRANSCRIBING TYPIST	31401505	SNYDER D	36,331	37,229	37,229	37,229
38	PROBATION ASSISTANT	31401506	SPRING H	0	47,523	47,523	47,523
A41835.1005 Regular Pay Total				\$2,335,129	\$2,396,880	\$2,396,880	\$2,396,880
A41836.1005 Regular Pay							
39	CRIME VICTIM COUNSELOR	31401130	LYONS S	\$51,948	\$54,025	\$54,025	\$54,025
40	SR CRIME VICTIM COUN	31401131	MILLER M	62,724	68,257	68,257	68,257
41	CRIME VICTIM COUNSELOR	31401132	HIGLEY D	60,281	61,575	61,575	61,575
A41836.1005 Regular Pay Total				\$174,953	\$183,857	\$183,857	\$183,857
A41837.1005 Regular Pay							
42	CRIME VICTIM COUNSELOR	31401129	CRAFT C	\$57,779	\$59,404	\$59,404	\$59,404
A41837.1005 Regular Pay Total				\$57,779	\$59,404	\$59,404	\$59,404
A41839.1005 Regular Pay							
43	SR PROBATION OFFICER	31401065	RYAN D	\$68,111	\$69,551	\$69,551	\$69,551
44	PROBATION OFFICER	31401115	AITKEN A	64,060	65,396	65,396	65,396
45	PROBATION OFFICER	31401125	BROWN K	64,996	66,378	66,378	66,378
46	PROBATION OFFICER	31401205	MITCHESON I	59,583	61,158	61,158	61,158
47	ADMINISTRATIVE AIDE/TYPIST	31401255	DAW S	40,632	47,523	47,523	47,523
A41839.1005 Regular Pay Total				\$297,382	\$310,006	\$310,006	\$310,006

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
----------------------	-------	------------	------	--------------	----------------	------------------	--------------

A41840.1005 Regular Pay

48	PROBATION ASSISTANT	31401506/31401153	SPRING H / CROOKSTON D	\$46,437	\$48,379	\$48,379	\$48,379
A41840.1005 Regular Pay Total				\$46,437	\$48,379	\$48,379	\$48,379

A41844.1005 Regular Pay

49	SR PROBATION OFFICER	31401112	DOYLE D	\$69,092	\$71,371	\$71,371	\$71,371
A41844.1005 Regular Pay Total				\$69,092	\$71,371	\$71,371	\$71,371

Summary 3140 Probation

Personal Services

1005	Regular Pay	\$2,980,772	\$3,069,897	\$3,069,897	\$3,069,897
1706	Expanded Duty Pay	36,630	36,000	36,000	36,000
1711	Longevity		16,000	16,000	16,000
1712	On Call Pay	79,505	78,138	78,138	78,138
1807	Part Time Pay	145,294	148,200	148,200	148,200
1901	Overtime	25,438	28,000	28,000	28,000
Total Personal Services		\$3,267,639	\$3,376,235	\$3,376,235	\$3,376,235

Allocated Employee Benefits

8001	Retirement		\$742,772	\$742,772	\$742,772
8002	Social Security		258,817	258,817	258,817
8003	Workers' Compensation Ins		12,107	12,107	12,107
8005	Disability		524	524	524
8011	Health Insurance Buyback		7,000	7,000	7,000
8060	Medical Benefits		657,684	657,684	657,684
8074	Dental Benefits		31,356	31,356	31,356
8076	Optical Benefits		7,620	7,620	7,620
Total Allocated Benefits			\$1,717,880	\$1,717,880	\$1,717,880

Regular Pay Position Summary

PROBATION DIRECTOR II	1	1	1	1
DEP PROBATION DIRECTOR II	1	1	1	1
ACCOUNT CLERK/TYPIST	1	1	1	1
ADMINISTRATIVE AIDE/TYPIST	1	1	1	1
ADMINISTRATIVE ASSISTANT/TYP	1	1	1	1
CRIME VICTIM COUNSELOR	3	3	3	3
MENTAL HEALTH SPEC CLIN SUPV	1	1	1	1
PROBATION ASSISTANT	3	3	3	3
PROBATION OFFICER	23	23	23	23
PROBATION SUPERVISOR	3	3	3	3
SR CRIME VICTIM COUN	1	1	1	1
SR DB CLERK/TYPIST	1	1	1	1
SR PROBATION ASSISTANT	1	1	1	1
SR PROBATION OFFICER	7	7	7	7
TRANSCRIBING TYPIST	1	1	1	1
Total Probation Regular Pay Positions	49	49	49	49

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
3150 Jail							
A41855.1005 Regular Pay							
1	AST WARDEN / WARDEN	31501101	BECKER J	\$74,898	\$78,049	\$78,049	\$78,049
2	CORRECTION LIEUTENANT	31501106	SCOTT N	71,848	72,047	72,047	72,047
	WARDEN	31501110	ACEVEDO R	81,328	0	0	0
3	CORRECTION LIEUTENANT	31501150	TAYLOR E	72,495	73,061	73,061	73,061
4	AST WARDEN / WARDEN	31501151	RUSSO L	75,941	78,049	78,049	78,049
5	CORRECTION LIEUTENANT	31501201	POLACCO C	71,358	71,848	71,848	71,848
6	CORRECTION CORPORAL	31501203	STRACUZZI C	42,888	54,370	54,370	54,370
7	CORRECTION LIEUTENANT	31501204	MC GIRR M	71,848	71,848	71,848	71,848
8	CORRECTION LIEUTENANT	31501206	FERRO C	71,871	72,495	72,495	72,495
9	CORRECTION SERGEANT	31501300	TORRES E	66,628	66,628	66,628	66,628
10	CORRECTION SUPERINTENDENT	31501301	HANSTEIN J	82,184	82,184	82,184	82,184
11	CORRECTION SERGEANT	31501303	STEKETEE J	65,981	65,981	65,981	65,981
12	CORRECTION SERGEANT	31501304	WINTERS K	65,981	66,279	66,279	66,279
13	CORRECTION CORPORAL	31501305	MCCOY T	59,529	59,550	59,550	59,550
14	CORRECTION SERGEANT	31501306	FARRELL D	60,227	62,369	62,369	62,369
15	CORRECTION SERGEANT	31501307	THOMSON A	65,981	66,608	66,608	66,608
16	CORRECTION OFFICER	31501309	CARPENTER T	54,330	54,330	54,330	54,330
17	STOCK CLERK	31501312	GLASS L	36,677	37,052	37,052	37,052
18	CORRECTION OFFICER	31501400	TIMBROUCK R	54,330	54,960	54,960	54,960
19	CORRECTION OFFICER	31501401	GRAHAM W	59,487	59,487	59,487	59,487
20	CORRECTION OFFICER	31501402	MANNER K	44,136	42,832	42,832	42,832
21	CORRECTION CORPORAL	31501403	BALDIZZI E	58,236	59,529	59,529	59,529
22	CORRECTION OFFICER	31501404	OSTRANDER K	56,782	57,671	57,671	57,671
23	CORRECTION OFFICER	31501405	TOWNS C	45,698	47,648	47,648	47,648
24	CORRECTION OFFICER	31501406	JULIANO P	54,330	55,859	55,859	55,859
25	CORRECTION OFFICER	31501407	WILLIAMS C	54,431	56,522	56,522	56,522
26	CORRECTION OFFICER	31501408	MACDONALD G	51,461	52,158	52,158	52,158
27	CORRECTION OFFICER	31501409	BRODHEAD T	54,691	56,522	56,522	56,522
28	CORRECTION OFFICER	31501410	BLUM M	54,330	55,825	55,825	55,825
29	CORRECTION SERGEANT	31501411	STOUTENBURG G	64,582	64,665	64,665	64,665
30	CORRECTION OFFICER	31501412	ROCHE S	50,297	52,158	52,158	52,158
31	CORRECTION OFFICER	31501413	GARCIA-LACEY R	54,380	56,522	56,522	56,522
	CORRECTION OFFICER	31501414	LEONARDO R (moved to A3189)	54,330	0	0	0
32	CORRECTION OFFICER	31501415	CONNA D	54,330	54,330	54,330	54,330
33	CORRECTION OFFICER	31501416	SOLTYS C	44,061	45,990	45,990	45,990
34	CORRECTION OFFICER	31501417	CORCORAN A	45,516	43,266	43,266	43,266
35	CORRECTION OFFICER	31501418	MACDONALD D	39,484	40,874	40,874	40,874
36	CORRECTION OFFICER	31501419	WILLIAMS J / HEINS T	39,484	39,484	39,484	39,484
37	CORRECTION CORPORAL	31501445	DECICCO J	59,529	59,529	59,529	59,529
38	CORRECTION OFFICER	31501453	MARTELLI V	52,158	52,158	52,158	52,158
39	CORRECTION OFFICER	31501456	DECKER J	56,522	56,865	56,865	56,865
40	CORRECTION OFFICER	31501460	BREWSTER A	51,461	52,158	52,158	52,158
41	CORRECTION OFFICER	31501461	LEGG A	56,522	56,522	56,522	56,522
42	CORRECTION OFFICER	31501464	MACDONALD W	54,330	56,413	56,413	56,413
43	CORRECTION OFFICER	31501465	DUGAN J	56,522	57,521	57,521	57,521
44	CORRECTION OFFICER	31501466	CAUNITZ D	60,063	60,134	60,134	60,134
45	CORRECTION OFFICER	31501467	AVERY B	60,437	60,782	60,782	60,782
46	CORRECTION OFFICER	31501468	DIVORL K	56,522	57,054	57,054	57,054
47	CORRECTION SERGEANT	31501469	BLEAU J	60,176	60,176	60,176	60,176
48	CORRECTION OFFICER	31501470	MONROE E	57,671	58,423	58,423	58,423
49	CORRECTION OFFICER	31501472	FISCO S	60,782	60,782	60,782	60,782
50	CORRECTION OFFICER	31501473	NEGRON A	55,640	56,522	56,522	56,522
51	CORRECTION OFFICER	31501474	ELMENDORF T	46,383	48,414	48,414	48,414
52	CORRECTION OFFICER	31501475	KLEPEIS F	43,273	45,207	45,207	45,207
53	CORRECTION OFFICER	31501476	WARMAN M	39,484	46,071	46,071	46,071
54	CORRECTION OFFICER	31501478	MASON P	54,330	54,330	54,330	54,330
55	CORRECTION OFFICER	31501480	SOHMM	39,484	43,474	43,474	43,474
56	CORRECTION OFFICER	31501481	BURNETT W	60,782	49,444	49,444	49,444
57	CORRECTION OFFICER	31501482	MOTTOLA L	59,487	59,487	59,487	59,487
58	CORRECTION OFFICER	31501483	MYERS V	49,444	49,444	49,444	49,444
59	CORRECTION CORPORAL	31501484	DECKER J	60,677	60,677	60,677	60,677
60	CORRECTION LIEUTENANT	31501486	FISCALETTI V	71,848	72,047	72,047	72,047
61	CORRECTION OFFICER	31501489	BAKER M	43,323	45,260	45,260	45,260
62	CORRECTION OFFICER	31501490	WILLIAMS J	39,484	43,145	43,145	43,145
63	CORRECTION OFFICER	31501491	MURRAY J	59,923	60,134	60,134	60,134
64	CORRECTION OFFICER	31501494	ARCADIPANE M	58,819	58,960	58,960	58,960
65	CORRECTION OFFICER	31501495	BROOKS S	54,330	54,330	54,330	54,330

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
66	CORRECTION OFFICER	31501496	HOWE C	60,134	60,365	60,365	60,365
67	CORRECTION OFFICER	31501501	SEDLAK J	39,484	43,295	43,295	43,295
68	CORRECTION CORPORAL	31501502	SPALLINO M	62,494	54,226	54,226	54,226
69	CORRECTION OFFICER	31501503	WINNIE H	54,330	54,330	54,330	54,330
70	CORRECTION OFFICER	31501505	ELLIOTT L	60,782	60,782	60,782	60,782
71	CORRECTION OFFICER	31501506	HAIGHT J	54,330	54,599	54,599	54,599
72	CORRECTION OFFICER	31501601	SLOANE L	59,703	60,134	60,134	60,134
73	CORRECTION OFFICER	31501603	BLOOM R	57,671	57,842	57,842	57,842
74	CORRECTION OFFICER	31501604	RUSSELL M	45,662	47,598	47,598	47,598
75	CORRECTION OFFICER	31501605	PRATTEN L	39,484	43,772	43,772	43,772
76	CORRECTION OFFICER	31501606	MITCHELL A	52,158	52,158	52,158	52,158
77	CORRECTION OFFICER	31501607	KOVAC E	49,444	49,444	49,444	49,444
78	CORRECTION OFFICER	31501608	ESTES F / VACANT	56,522	39,484	39,484	39,484
79	CORRECTION OFFICER	31501609	HARRIS M	54,238	54,330	54,330	54,330
80	CORRECTION OFFICER	31501610	WALTER W	39,484	49,444	49,444	49,444
81	CORRECTION OFFICER	31501612	SEDLAK II C	49,444	51,212	51,212	51,212
82	CORRECTION OFFICER	31501613	OSTRANDER D	60,782	60,782	60,782	60,782
83	CORRECTION OFFICER	31501614	BOGERT M	53,382	54,330	54,330	54,330
84	CORRECTION OFFICER	31501615	JAMES N	59,951	60,134	60,134	60,134
85	CORRECTION OFFICER	31501616	SINGER K	57,671	58,146	58,146	58,146
86	CORRECTION OFFICER	31501617	COUGHLIN M	59,487	59,487	59,487	59,487
87	CORRECTION OFFICER	31501618	LERCHENMUELLER J	59,710	60,134	60,134	60,134
88	CORRECTION OFFICER	31501619	MAGGIO A	54,330	54,700	54,700	54,700
89	CORRECTION OFFICER	31501620	HIGGINS B	57,512	57,671	57,671	57,671
90	CORRECTION OFFICER	31501621	HINES B	59,939	60,134	60,134	60,134
91	CORRECTION OFFICER	31501622	RUIZ P	49,444	49,444	49,444	49,444
92	CORRECTION OFFICER	31501623	RIDER C	54,330	56,430	56,430	56,430
93	CORRECTION OFFICER	31501624	RINALDI T	54,330	54,330	54,330	54,330
94	CORRECTION OFFICER	31501626	MITCHELL A	56,522	57,019	57,019	57,019
95	CORRECTION OFFICER	31501628	DECKER V	59,487	59,487	59,487	59,487
96	CORRECTION OFFICER	31501630	GULICK R	54,733	56,522	56,522	56,522
97	CORRECTION OFFICER	31501632	SISTI K	54,439	56,522	56,522	56,522
98	CORRECTION CORPORAL	31501634	WRANOVICS C	59,529	59,564	59,564	59,564
99	CORRECTION OFFICER	31501636	DARROW D	56,839	57,671	57,671	57,671
100	CORRECTION OFFICER	31501638	BREITHAUPT J	59,016	59,487	59,487	59,487
101	CORRECTION OFFICER	31501640	SPEENBURGH J	54,330	55,236	55,236	55,236
102	CORRECTION OFFICER	31501642	HILL G	54,330	55,783	55,783	55,783
103	CORRECTION OFFICER	31501650	BERGENN A / VACANT	40,227	39,484	39,484	39,484
104	CORRECTION OFFICER	31501652	BELL J	56,522	56,711	56,711	56,711
105	CORRECTION OFFICER	31501658	WRIGHT R	49,444	49,444	49,444	49,444
106	CORRECTION OFFICER	31501660	BARBIANI J	52,158	52,158	52,158	52,158
107	CORRECTION OFFICER	31501662	LEGG J	56,236	56,522	56,522	56,522
108	CORRECTION OFFICER	31501663	FERRARA R	51,461	52,158	52,158	52,158
109	CORRECTION OFFICER	31501665	PEARLMAN V	48,463	49,444	49,444	49,444
110	CORRECTION OFFICER	31501666	ABADSIDIS C	49,444	49,444	49,444	49,444
111	CORRECTION OFFICER	31501667	LACEY A	56,522	56,522	56,522	56,522
112	CORRECTION OFFICER	31501700	BURKE S	52,158	54,138	54,138	54,138
113	CORRECTION OFFICER	31501701	MILONE A / VACANT	46,900	49,008	49,008	49,008
114	CORRECTION OFFICER	31501702	MARTINI J	56,522	56,522	56,522	56,522
115	CORRECTION CORPORAL	31501703	TOOLAN R	57,336	58,782	58,782	58,782
116	CORRECTION OFFICER	31501704	PAULDING W	56,522	57,613	57,613	57,613
117	CORRECTION OFFICER	31501705	ANDERSON R	56,522	56,522	56,522	56,522
118	CORRECTION OFFICER	31501706	ROSSMAN T	56,522	56,558	56,558	56,558
119	CORRECTION OFFICER	31501707	FREEBORN J	56,522	56,522	56,522	56,522
120	CORRECTION OFFICER	31501708	ROSS T / LALIMA J	56,522	41,814	41,814	41,814
121	CORRECTION OFFICER	31501709	WHITAKER N	53,464	54,330	54,330	54,330
122	CORRECTION OFFICER	31501710	NOLLNER T	56,940	57,671	57,671	57,671
123	CORRECTION OFFICER	31501711	SICKLES D	53,672	54,330	54,330	54,330
124	JAIL COOK	31501852	PANZERA-REEVE J	37,477	38,419	38,419	38,419
125	JAIL COOK	31501853	CHASE E	40,570	41,681	41,681	41,681
126	RECORDS CLERK	31501951	FALZARENO D	39,175	40,820	40,820	40,820
127	CORRECTION SERGEANT	31501952	GUNNING G	62,369	62,369	62,369	62,369
128	CORRECTION CORPORAL	31501953	DE CICCIO E	59,736	60,677	60,677	60,677
129	CORRECTION CORPORAL	31501954	MEADORS P	42,889	57,336	57,336	57,336
130	CORRECTION CORPORAL	31501955	MANZI-CANTWELL R	62,494	62,540	62,540	62,540
131	CORRECTION OFFICER	31501956	HENDRICKS A	48,570	49,444	49,444	49,444
132	CORRECTION OFFICER	31501957	SICKLER R	49,444	49,444	49,444	49,444
133	CORRECTION OFFICER	31501958	PRUTZMAN W	51,461	52,158	52,158	52,158
134	CORRECTION OFFICER	31501959	HETRICK J	52,158	53,639	53,639	53,639
135	CORRECTION OFFICER	31501960	PETTIT R	52,158	53,015	53,015	53,015
136	CORRECTION OFFICER	31501961	DOYLE W	52,158	47,442	47,442	47,442
137	CORRECTION OFFICER	31501962	JOHNSON R	54,330	54,708	54,708	54,708

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
138	CORRECTION OFFICER	31501963	HABERSKI K	47,598	41,868	41,868	41,868
139	CORRECTION OFFICER	31501964	DECKER E	52,158	52,158	52,158	52,158
140	CORRECTION OFFICER	31501965	JURKOWSKI P	46,900	49,008	49,008	49,008
141	CORRECTION OFFICER	31501966	WELLS A	42,874	44,791	44,791	44,791
142	CORRECTION OFFICER	31501967	KOEPPEN D	45,670	47,607	47,607	47,607
143	CORRECTION OFFICER	31501968	PATTERSON T	53,514	54,330	54,330	54,330
144	CORRECTION OFFICER	31501969	GRAHAM L	52,158	52,158	52,158	52,158
145	CORRECTION OFFICER	31501970	SPALLINO M / KOZLOSKI M	49,444	41,237	41,237	41,237
146	CORRECTION OFFICER	31501971	HUGHES A	52,158	52,158	52,158	52,158
147	CORRECTION OFFICER	31501972	SHULTIS R	47,343	49,444	49,444	49,444
148	CORRECTION OFFICER	31501973	BROCCO S	52,158	52,158	52,158	52,158
149	CORRECTION OFFICER	31501974	ROUDIS D	52,158	52,158	52,158	52,158
150	CORRECTION OFFICER	31501975	RUGAR H / O'DELL D	54,330	41,792	41,792	41,792
151	CORRECTION OFFICER	31501976	WHITAKER W	52,158	53,631	53,631	53,631
152	CORRECTION OFFICER	31501977	NEGRON M	49,444	50,110	50,110	50,110
153	CORRECTION OFFICER	31501978	RODRIGUEZ R	49,444	49,476	49,476	49,476
154	CORRECTION OFFICER	31501979	CUNNINGHAM E	49,444	49,444	49,444	49,444
155	CORRECTION OFFICER	31501980	LANCASTER P	47,985	49,444	49,444	49,444
156	CORRECTION OFFICER	31501981	JACKSON N	49,444	49,444	49,444	49,444
157	CORRECTION OFFICER	31501982	HOLLAND F	47,384	49,444	49,444	49,444
158	CORRECTION OFFICER	31501983	WENZEL J	49,097	49,444	49,444	49,444
159	CORRECTION OFFICER	31501984	SCALLY R	45,080	46,988	46,988	46,988
160	CORRECTION OFFICER	31501985	PALMER K	45,341	47,242	47,242	47,242
161	CORRECTION OFFICER	<i>new position</i>	VACANT	0	39,484	39,484	39,484
A41855.1005 Regular Pay Total				\$8,789,584	\$8,764,948	\$8,764,948	\$8,764,948
A41855.1807 Part Time Pay							
	CHAPLAIN	31501949	MANGIAGLI M	\$14,981	\$14,981	\$14,981	\$14,981
	Other Part Time Pay			249,455	279,956	279,956	279,956
A41855.1807 Part Time Pay Total				\$264,436	\$294,937	\$294,937	\$294,937

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
-------------------------	-------	------------	------	--------------	-------------------	---------------------	--------------

Summary 3150 Jail

Personal Services

1005	Regular Pay			\$8,789,584	\$8,764,948	\$8,764,948	\$8,764,948
1707	Holiday Pay			560,000	541,500	541,500	541,500
1709	Line Up Pay			223,600	219,000	219,000	219,000
1711	Longevity				1,500	1,500	1,500
1712	On Call Pay			10,000	20,000	20,000	20,000
1720	Shift Differential			176,800	176,500	176,500	176,500
1793	207-C Compensation			202,800	202,800	202,800	202,800
1807	Part Time Pay			264,436	294,937	294,937	294,937
1901	Overtime			664,613	782,204	782,204	782,204
Total Personal Services				\$10,891,833	\$11,003,389	\$11,003,389	\$11,003,389

Allocated Employee Benefits

8001	Retirement				\$2,420,746	\$2,420,746	\$2,420,746
8002	Social Security				851,261	851,261	851,261
8008	Uniform Allowance				97,200	97,200	97,200
8011	Health Insurance Buyback				27,000	27,000	27,000
8060	Medical Benefits				2,237,172	2,237,172	2,237,172
8074	Dental Benefits				108,084	108,084	108,084
8076	Optical Benefits				26,268	26,268	26,268
Total Allocated Benefits					\$5,767,731	\$5,767,731	\$5,767,731

Regular Pay Position Summary

CORRECTION SUPERINTENDENT	1	1	1	1
WARDEN	1	2	2	2
AST WARDEN	2	0	0	0
CORRECTION CORPORAL	11	11	11	11
CORRECTION LIEUTENANT	3	3	3	3
CORRECTION OFFICER	129	129	129	129
CORRECTION SERGEANT	11	11	11	11
JAIL COOK	2	2	2	2
RECORDS CLERK	1	1	1	1
STOCK CLERK	1	1	1	1
Total Jail Regular Pay Positions	162	161	161	161

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
----------------------	-------	------------	------	--------------	----------------	------------------	--------------

3155 Rehabilitation Services

A41882.1005 Regular Pay

1	ALT SENTENCING CREW SUPERVISOR	31551220	LE BLANC G	\$32,722	\$33,841	\$33,841	\$33,841
2	ALT SENTENCING CREW SUPERVISOR	31551950	WILSON J	30,662	32,248	32,248	32,248
3	ALT SENTENCING CREW SUPERVISOR	31551953	FROS M	31,248	32,798	32,798	32,798
A41882.1005 Regular Pay Total				\$94,632	\$98,887	\$98,887	\$98,887

Summary 3155 Rehabilitation Services

Personal Services

1005	Regular Pay	\$94,632	\$98,887	\$98,887	\$98,887
Total Personal Services		\$94,632	\$98,887	\$98,887	\$98,887

Allocated Employee Benefits

8001	Retirement		\$21,755	\$21,755	\$21,755
8002	Social Security		7,565	7,565	7,565
8011	Health Insurance Buyback		0	0	0
8060	Medical Benefits		38,580	38,580	38,580
8074	Dental Benefits		1,584	1,584	1,584
8076	Optical Benefits		384	384	384
Total Allocated Benefits			\$69,868	\$69,868	\$69,868

Regular Pay Position Summary

ALT SENTENCING CREW SUPERVISOR	3	3	3	3
Total Community Services Regular Pay Positions	3	3	3	3

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
----------------------	-------	------------	------	--------------	----------------	------------------	--------------

3189 Drug Investigations

A41909.1005 Regular Pay

1	DEP SHERIFF	31101010	SCIUTTO J	\$0	\$52,263	\$52,263	\$52,263
2	DEP SHER DETECTIVE LIEUTENANT	31101295	BREWSTER E	0	86,130	86,130	86,130
3	DEP SHERIFF	31101402	GILLESPIE F	0	52,263	52,263	52,263
4	DEP SHER DETECTIVE SERGEANT	31101430	BUDD D	0	67,672	67,672	67,672
5	CORRECTION OFFICER	31501414	LEONARDO R	0	54,540	54,540	54,540
A41909.1005 Regular Pay Total				\$0	\$312,868	\$312,868	\$312,868

Summary 3189 Drug Investigations

Personal Services

1005	Regular Pay	\$312,868	\$312,868	\$312,868
1707	Holiday Pay	18,372	18,372	18,372
1711	Longevity	0	0	0
1807	Part Time Pay	13,491	13,491	13,491
1901	Overtime	63,809	63,809	63,809
Total Personal Services		\$408,540	\$408,540	\$408,540

Allocated Employee Benefits

8001	Retirement	\$89,879	\$89,879	\$89,879
8002	Social Security	31,735	31,735	31,735
8008	Uniform Allowance	6,300	6,300	6,300
8011	Health Insurance Buyback	0	0	0
8060	Medical Benefits	69,216	69,216	69,216
8074	Dental Benefits	3,360	3,360	3,360
8076	Optical Benefits	816	816	816
Total Allocated Benefits		\$201,306	\$201,306	\$201,306

Regular Pay Position Summary

DEP SHERIFF	0	2	2	2
DEP SHER DETECTIVE LIEUTENANT	0	1	1	1
DEP SHER DETECTIVE SERGEANT	0	1	1	1
CORRECTION OFFICER	0	1	1	1
Total Drug Investigations Regular Pay Positions	0	5	5	5

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
----------------------	-------	------------	------	--------------	----------------	------------------	--------------

3410 Fire Coordinator

A41940.1807 Part Time Pay

COUNTY FIRE & EMERGENCY COORD	34101001	MUTZ C		\$13,603	\$13,603	\$13,603	\$13,603
Other Part Time Pay				30,888	30,888	30,888	30,888
A41940.1807 Part Time Pay Total				\$44,491	\$44,491	\$44,491	\$44,491

Summary 3410 Fire Coordinator

Personal Services

1717	Stipend Pay	\$4,000	\$4,000	\$4,000	\$4,000
1807	Part Time Pay	44,491	44,491	44,491	44,491
Total Personal Services		\$48,491	\$48,491	\$48,491	\$48,491

Allocated Employee Benefits

8001	Retirement	\$9,788	\$9,788	\$9,788	\$9,788
8002	Social Security	3,710	3,710	3,710	3,710
8011	Health Insurance Buyback	0	0	0	0
8060	Medical Benefits	0	0	0	0
8074	Dental Benefits	780	780	780	780
8076	Optical Benefits	216	216	216	216
Total Allocated Benefits		\$14,494	\$14,494	\$14,494	\$14,494

3411 Arson Task Force

Summary 3411 Arson Task Force

Personal Services

1717	Stipend Pay	\$26,750	\$34,000	\$34,000	\$34,000
Total Personal Services		\$26,750	\$34,000	\$34,000	\$34,000

Allocated Employee Benefits

8001	Retirement	\$0	\$0	\$0	\$0
8002	Social Security	2,601	2,601	2,601	2,601
8011	Health Insurance Buyback	0	0	0	0
8060	Medical Benefits	0	0	0	0
8074	Dental Benefits	0	0	0	0
8076	Optical Benefits	0	0	0	0
Total Allocated Benefits		\$2,601	\$2,601	\$2,601	\$2,601

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
----------------------	-------	------------	------	--------------	----------------	------------------	--------------

3620 Safety Inspection

A41965.1005 Regular Pay

1	SAFETY OFFICER	36201001	BEITL D	\$67,581	\$67,581	\$67,581	\$67,581
2	DEP SAFETY OFFICER	36201004	VEDDER E	50,862	52,727	52,727	52,727
3	BLDG EXAMINER/SAFETY INSPECT	36201022	SESSLER A	42,511	44,230	44,230	44,230
4	SR TYPIST	36201035	GRIFFIN-DRAKE A	38,542	40,011	40,011	40,011
A41965.1005 Regular Pay Total				\$199,496	\$204,549	\$204,549	\$204,549

Summary 3620 Safety Inspections

Personal Services

1005	Regular Pay	\$199,496	\$204,549	\$204,549	\$204,549
1711	Longevity		10,000	10,000	10,000
1712	On Call Pay	26,455	26,000	26,000	26,000
Total Personal Services		\$225,951	\$240,549	\$240,549	\$240,549

Allocated Employee Benefits

8001	Retirement		\$52,921	\$52,921	\$52,921
8002	Social Security		18,431	18,431	18,431
8008	Uniform Allowance		375	375	375
8011	Health Insurance Buyback		0	0	0
8060	Medical Benefits		65,952	65,952	65,952
8074	Dental Benefits		3,012	3,012	3,012
8076	Optical Benefits		732	732	732
Total Allocated Benefits			\$141,423	\$141,423	\$141,423

Regular Pay Position Summary

SAFETY OFFICER	1	1	1	1
DEP SAFETY OFFICER	1	1	1	1
BLDG EXAMINER/SAFETY INSPECT	1	1	1	1
SR TYPIST	1	1	1	1
Total Safety Inspection Regular Pay Positions	4	4	4	4

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
4010 Public Health							
A42200.1005 Regular Pay							
1	COMMISSIONER OF HEALTH	40101010	SMITH C	\$150,015	\$150,015	\$150,015	\$150,015
1.4	DEPUTY DIR OF ADMINISTRATION (SPLIT WITH MENTAL HEALTH)	40101108	CARNEY K	38,695	38,695	38,695	38,695
1.8	EVALUATIVE ANALYST II (SPLIT WITH MENTAL HEALTH)	40101112	PERRY K	27,729	28,473	28,473	28,473
2.8	SEC COMMISSIONER HEALTH	40101020	KOUHOUT K	52,636	62,891	62,891	62,891
3.8	AST FISCAL MANAGER / ACCOUNTANT	40101021	SERRANO L	51,369	58,939	58,939	58,939
4.8	ACCOUNTANT / FISCAL MANAGER	40101314	BISSINGER R	54,883	63,707	63,707	63,707
5.8	SR ACCOUNT CLERK/TYPIST	40101740	SALZER K	39,389	40,888	40,888	40,888
6.8	TYPIST	40101851	GIUFFRE-DUMOND C	36,650	37,417	37,417	37,417
7.8	SR ACCOUNT CLERK/TYPIST	40101860	THEIT E	34,453	36,056	36,056	36,056
8.8	RECEPTIONIST	40101861	COFFEY D	30,445	31,965	31,965	31,965
A42200.1005 Regular Pay Total				\$516,264	\$549,046	\$549,046	\$549,046
A42202.1005 Regular Pay							
9.8	DIR PATIENT SERVICES	40101100	VEYTIA N	\$84,645	\$84,645	\$84,645	\$84,645
10.8	PRINCIPAL TRANS TYPIST (HEALTH DEPT)	40101105	MCTAGUE C	44,268	45,200	45,200	45,200
11.8	AST DIR OF PATIENT SERVICES	40101120	TAYLOR-LEGG L	73,336	76,988	76,988	76,988
12.8	SUPV PUBLIC HEALTH NURSE	40101122	KOTHE C	64,146	66,960	66,960	66,960
13.8	SUPV PUBLIC HEALTH NURSE	40101123	DEMETER D	65,151	68,038	68,038	68,038
14.8	PUBLIC HEALTH NURSE	40101201	PLOG A	52,490	53,821	53,821	53,821
15.8	PUBLIC HEALTH NURSE	40101202	NERONE J	60,970	62,306	62,306	62,306
16.8	REGISTERED NURSE (HEALTH DEPT)	40101205	DITTUS R	53,604	54,737	54,737	54,737
17.8	PUBLIC HEALTH NURSE	40101216	VACANT / ALEXANDER D	48,073	53,207	53,207	53,207
18.8	PUBLIC HEALTH NURSE	40101212	LANTOS N	48,210	50,139	50,139	50,139
19.8	PUBLIC HEALTH NURSE	40101219	PERPETUA C	50,794	52,789	52,789	52,789
20.8	PUBLIC HEALTH NURSE	40101241	LAMMON-SMITH C	57,770	58,939	58,939	58,939
21.8	REGISTERED NURSE (HEALTH DEPT)	40101313	VACANT / BUJACK A	44,764	54,737	54,737	54,737
22.8	REGISTERED NURSE (HEALTH DEPT)	40101316	VACANT / SNYDER M	44,764	47,706	47,706	47,706
23.8	SR TYPIST	40101807	RUSSO M	35,608	36,449	36,449	36,449
24.8	SR TYPIST	40101858	WILLAIMS T	33,818	35,258	35,258	35,258
A42202.1005 Regular Pay Total				\$862,411	\$901,919	\$901,919	\$901,919
A42202.1807 Part Time Pay							
	SR STENOGRAPHER	40101749	STRUCK D	\$28,823	\$29,547	\$29,547	\$29,547
A42202.1807 Part Time Pay Total				\$28,823	\$29,547	\$29,547	\$29,547
A42205.1005 Regular Pay							
25.8	PUBLIC HEALTH EDUCATION COORD	40101220	KRAFT S	\$57,645	\$58,957	\$58,957	\$58,957
26.8	DIR COMM HEALTH RELATIONS	40101221	MARTELLO V	62,849	62,849	62,849	62,849
A42205.1005 Regular Pay Total				\$120,494	\$121,806	\$121,806	\$121,806
A42209.1005 Regular Pay							
27.8	PUBLIC HEALTH EDUCATION COORD	40101058	GREENFIELD D	\$51,210	\$53,368	\$53,368	\$53,368
A42209.1005 Regular Pay Total				\$51,210	\$53,368	\$53,368	\$53,368
A42216.1005 Regular Pay							
28.8	COORD PHYSICAL HANDICAPPED CHILDRN	40101652	JORDAN S	\$42,551	\$43,483	\$43,483	\$43,483
A42216.1005 Regular Pay Total				\$42,551	\$43,483	\$43,483	\$43,483
A42218.1005 Regular Pay							
29.8	AST PUBLIC HEALTH ENGINEER	40101017	WOLAK V / VACANT	\$64,099	\$63,653	\$63,653	\$63,653
30.8	AST PUBLIC HEALTH ENGINEER	40101019	DOAN C	68,312	69,894	69,894	69,894
31.8	PUBLIC HEALTH SANITARIAN	40101023	FRITCH J	53,502	55,322	55,322	55,322
A42218.1005 Regular Pay Total				\$185,913	\$188,869	\$188,869	\$188,869

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
A42219.1005 Regular Pay							
32.8	DIRECTOR ENVIRONMENTAL SV	40101013	MERTENS S	\$81,356	\$92,979	\$92,979	\$92,979
33.8	SR PUBLIC HEALTH ENGINEER	40101015	VACANT	79,548	75,090	75,090	75,090
34.8	AST PUBLIC HEALTH ENGINEER	40101018	Puccio A	67,317	69,461	69,461	69,461
35.8	ENVIRONMENTAL HEALTH MANAGER	40101047	RODDEN J	64,146	66,960	66,960	66,960
36.8	PUBLIC HEALTH SANITARIAN	40101048	DESTASIO M	53,348	54,647	54,647	54,647
37.8	SR PUBLIC HEALTH SANITARIAN	40101049	BURT L	56,426	58,153	58,153	58,153
38.8	SR PUBLIC HEALTH SANITARIAN	40101053	BRITTON S	60,350	61,716	61,716	61,716
39.8	SR PUBLIC HEALTH SANITARIAN	40101054	KASSLER C	59,292	60,857	60,857	60,857
40.8	PUBLIC HEALTH SANITARIAN	40101055	BEESMER M	53,502	55,322	55,322	55,322
41.8	ENVIRONMENTAL HEALTH MANAGER	40101056	MACLARY R	64,146	66,960	66,960	66,960
42.8	SR PUBLIC HEALTH SANITARIAN	40101057	KRESSER C	57,618	58,957	58,957	58,957
43.8	PUBLIC HEALTH SANITARIAN	40101059	DAVIS D	46,493	54,998	54,998	54,998
44.8	PUBLIC HEALTH SANITARIAN	40101071	REISINGER M	51,442	53,272	53,272	53,272
45.8	ENVIRONMENTAL HEALTH MANAGER	40101076	WOODVINE D	67,161	69,974	69,974	69,974
46.8	SR TYPIST	40101751	PUGLIESE R	38,312	39,893	39,893	39,893
47.8	DATABASE CLERK/TYPIST	40101859	LEAHY J	31,370	32,568	32,568	32,568
48.8	DATABASE CLERK/TYPIST	40101863	SPARLING F	30,011	31,517	31,517	31,517
A42219.1005 Regular Pay Total				\$961,838	\$1,003,324	\$1,003,324	\$1,003,324
A42227.1005 Regular Pay							
49.8	SUPV PUBLIC HEALTH NURSE	40101119	TROY E / SMOLLER A	\$67,161	\$68,711	\$68,711	\$68,711
50.8	PUBLIC HEALTH EDUCATION COORD	40101318	AZNOE D	53,447	55,474	55,474	55,474
A42227.1005 Regular Pay Total				\$120,608	\$124,185	\$124,185	\$124,185

Summary 4010 Public Health

Personal Services

1005	Regular Pay	\$2,861,288	\$2,986,000	\$2,986,000	\$2,986,000
1711	Longevity		12,957	12,957	12,957
1712	On Call Pay	35,646	35,517	35,517	35,517
1807	Part Time Pay	103,516	107,095	107,095	107,095
1901	Overtime	57,625	60,282	60,282	60,282
Total Personal Services		\$3,058,075	\$3,201,851	\$3,201,851	\$3,201,851

Allocated Employee Benefits

8001	Retirement		\$704,407	\$704,407	\$704,407
8002	Social Security		245,726	245,726	245,726
8008	Uniform Allowance		3,250	3,250	3,250
8011	Health Insurance Buyback		7,000	7,000	7,000
8060	Medical Benefits		720,295	720,295	720,295
8074	Dental Benefits		35,455	35,455	35,455
8076	Optical Benefits		8,702	8,702	8,702
Total Allocated Benefits			\$1,724,835	\$1,724,835	\$1,724,835

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
----------------------	-------	------------	------	--------------	----------------	------------------	--------------

Regular Pay Position Summary							
	COMMISSIONER OF HEALTH			1	1	1	1
	ACCOUNTANT			1	1	1	1
	AST DIR OF PATIENT SERVICES			1	1	1	1
	AST FISCAL MANAGER			1	1	1	1
	AST PUBLIC HEALTH ENGINEER			3	3	3	3
	COORD PHYSICAL HANDCPPD CHLDRN			1	1	1	1
	DATABASE CLERK/TYPIST			2	2	2	2
	DEPUTY DIR OF ADMINISTRATION (SPLIT WITH MENTAL HEALTH)			0.4	0.4	0.4	0.4
	DIR COMM HEALTH RELATIONS			1	1	1	1
	DIR PATIENT SERVICES			1	1	1	1
	DIRECTOR ENVIRONMENTAL SV			1	1	1	1
	ENVIRONMENTAL HEALTH MANAGER			3	3	3	3
	EVALUATIVE ANALYST II (SPLIT WITH MENTAL HEALTH)			0.4	0.4	0.4	0.4
	PRINCIPAL TRANS TYPIST (HEALTH			1	1	1	1
	PUBLIC HEALTH EDUCATION COORD			3	3	3	3
	PUBLIC HEALTH NURSE			6	6	6	6
	PUBLIC HEALTH SANITARIAN			5	5	5	5
	RECEPTIONIST			1	1	1	1
	REGISTERED NURSE (HEALTH DEPT)			3	3	3	3
	SEC COMMISSIONER HEALTH			1	1	1	1
	SR ACCOUNT CLERK/TYPIST			2	2	2	2
	SR PUBLIC HEALTH ENGINEER			1	1	1	1
	SR PUBLIC HEALTH SANITARIAN			4	4	4	4
	SR TYPIST			3	3	3	3
	SUPV PUBLIC HEALTH NURSE			3	3	3	3
	TYPIST			1	1	1	1
	Total Public Health Regular Pay Positions			50.8	50.8	50.8	50.8

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
4082 WIC Program							
A42250.1005 Regular Pay							
1	ADMINISTRATIVE AIDE	40821003	KRAMER-HARRISON S	\$39,847	\$40,779	\$40,779	\$40,779
2	CLERK	40821004	TARTELL S	33,014	33,909	33,909	33,909
3	CLERK	40821005	VERDON L	36,650	37,417	37,417	37,417
4	CLERK	40821006	TAYLOR-THORNE L	35,791	36,558	36,558	36,558
5	CLERK	40821007	CHARTRAND D	27,348	28,828	28,828	28,828
6	REGISTERED NURSE (HEALTH DEPT)	40821010	LECHNER A	53,604	54,737	54,737	54,737
7	REGISTERED NURSE (HEALTH DEPT)	40821011	TIERNAN M	47,975	49,779	49,779	49,779
8	REGISTERED NURSE (HEALTH DEPT)	40821012	MORGENSTERN N	44,764	53,878	53,878	53,878
9	REGISTERED NURSE (HEALTH DEPT)/PUBLIC HEALTH NURSE	40821014	ALEXANDER D / VACANT	48,059	49,037	49,037	49,037
10	WIC PROGRAM COORDINATOR	40821015	AGUIRRE G	60,380	61,716	61,716	61,716
A42250.1005 Regular Pay Total				\$427,431	\$446,638	\$446,638	\$446,638

Summary 4082 WIC Program

Personal Services

1005	Regular Pay	\$427,431	\$446,638	\$446,638	\$446,638
1711	Longevity		0	0	0
1807	Part Time Pay	19,472	14,772	14,772	14,772
1901	Overtime	1,089	1,118	1,118	1,118
Total Personal Services		\$447,992	\$462,528	\$462,528	\$462,528

Allocated Employee Benefits

8001	Retirement		\$101,756	\$101,756	\$101,756
8002	Social Security		35,460	35,460	35,460
8011	Health Insurance Buyback		1,000	1,000	1,000
8060	Medical Benefits		153,576	153,576	153,576
8074	Dental Benefits		6,372	6,372	6,372
8076	Optical Benefits		1,632	1,632	1,632
Total Allocated Benefits			\$299,796	\$299,796	\$299,796

Regular Pay Position Summary

ADMINISTRATIVE AIDE	1	1	1	1
CLERK	4	4	4	4
PUBLIC HEALTH NURSE	0	1	1	1
REGISTERED NURSE (HEALTH DEPT)	4	3	3	3
WIC PROGRAM COORDINATOR	1	1	1	1
Total WIC Program Regular Pay Positions	10	10	10	10

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
----------------------	-------	------------	------	--------------	----------------	------------------	--------------

4310 Mental Health Administration

A42290.1005 Regular Pay

1	DEP COMM OF MENTAL HEALTH	43101001	QAMAR C / MCCracken A	\$96,737	\$96,737	\$96,737	\$96,737
1.6	DEPUTY DIR FOR ADMIN (CMH) (SPLIT WITH HEALTH)	43101002	CARNEY K	58,042	58,042	58,042	58,042
2.6	STANDARD COMPLIANCE COORD	43101003	KNOTT J	82,142	84,101	84,101	84,101
3.2	EVALUATIVE ANALYST II (SPLIT WITH HEALTH)	43101005	PERRY K	41,693	42,709	42,709	42,709
4.2	ADMINISTRATIVE ASSISTANT	43101014	DAWKINS B	50,445	52,284	52,284	52,284
5.2	MH SYS SPEC CHILD SRVS	43101018	DAGIRMAJIAN J / MURPHY E	69,974	72,240	72,240	72,240
6.2	ADMINISTRATIVE ASSISTANT/TYP	43101020	COREY A	52,889	54,058	54,058	54,058
7.2	SEC DIR COMMUNITY MENTAL HLTH	43101025	GRUBER E	54,696	58,044	58,044	58,044
8.2	ACCOUNTANT	43101036	NELSON K	60,584	62,306	62,306	62,306
9.2	FISCAL OFFICER	43101055	KAISER L	74,145	75,774	75,774	75,774
	MENTAL HEALTH SPEC PROG SUPV	43101057	MC CRACKEN A / VACANT	89,558	0	0	0
10.2	MENTAL HEALTH SPEC PROG SUPV	43101059	DAGIRMAJIAN J	83,687	90,369	90,369	90,369
11.2	LOCAL GOVT UNIT - PROG SUPV	43101062	MC MULLEN K	85,692	89,489	89,489	89,489
12.2	MH SYS SPEC ADULT SRVS	43101300	MARTIN A / SHLASKO M	69,974	73,391	73,391	73,391
	SR MENTAL HEALTH NURSE	43101325	MORGENSTERN N / VACANT	56,052	0	0	0

A42290.1005 Regular Pay Total **\$1,026,310** **\$909,544** **\$909,544** **\$909,544**

A42291.1005 Regular Pay

	HEAD ACCOUNT CLERK	43101030	ORTIZ K	\$46,333	\$0	\$0	\$0
	SUPPORT CENTER SUPERVISOR	43101045	JANSEN J	39,244	0	0	0
	RECORDS CLERK	43101051	BENSON M	35,371	0	0	0
	ACCOUNT CLERK	43101052	SAGAZIE C	35,906	0	0	0
	RECORDS TECHNICIAN	43101068	DEGREGORIA D	49,004	0	0	0
	SR ACCOUNT CLERK	43101102	WALLS M	38,440	0	0	0
	TRANSCRIBING TYPIST	43101125	STUBBLEBINE J / PETRAMALE	32,795	0	0	0
13.2	MEDICAL BILLING COORD	43101150	MARKLE-ROSS J	64,059	66,321	66,321	66,321
	RECORDS CLERK	43101151	PARADIES D	35,186	0	0	0
	RECORDS CLERK	43101152	STORCH P / MAYONE M	35,371	0	0	0
	ACCOUNT CLERK/TYPIST	43101155	LATTANZIO R	34,567	0	0	0
14.2	PRINCIPAL ACCOUNT CLERK	43101304	RUNGE E	48,087	49,193	49,193	49,193

A42291.1005 Regular Pay Total **\$494,363** **\$115,514** **\$115,514** **\$115,514**

4320 Mental Health Programs

A42304.1005 Regular Pay

15.2	MENTAL HEALTH SPEC CLIN SUPV	43201001	BARRACK B	\$0	\$73,391	\$73,391	\$73,391
16.2	MENTAL HEALTH SPEC CLIN SUPV	43201007	SHLASKO M / MARTIN A	71,874	87,820	87,820	87,820
17.2	MENTAL HEALTH SPEC CLIN SUPV	43201008	SWARTZ R / BENNETT J	0	70,687	70,687	70,687
18.2	MENTAL HEALTH SPECIALIST	43201013	ILER C	0	62,958	62,958	62,958
	SUPPORT CENTER SUPERVISOR	43201039	FERRENDINO D	42,861	0	0	0
18.8	PSYCHOLOGIST III (SPLIT WITH DSS)	43201061	FIX G	90,809	53,466	53,466	53,466
19.8	MENTAL HEALTH SPEC CLIN SUPV	43201065	LEFFLER L	72,733	74,249	74,249	74,249
20.8	MENTAL HEALTH SPECIALIST	43201090	GATTUSO C	0	62,958	62,958	62,958
21.8	MENTAL HEALTH SPECIALIST	43201094	CARRANZA B / VAN VLACK L	64,569	62,155	62,155	62,155
22.8	MENTAL HEALTH SPECIALIST	43201303	ABATAYO R / KELLNER T	60,803	62,958	62,958	62,958
23.8	MENTAL HEALTH SPECIALIST	43201308	LONGO / SCHNEIDER M	61,606	63,197	63,197	63,197
24.8	MENTAL HEALTH SPECIALIST	43201322	PACKARD R	61,052	62,958	62,958	62,958
25.8	MENTAL HEALTH SPECIALIST	43201334	MENAHM-WEINER M / BROWN	65,224	61,150	61,150	61,150
26.8	MENTAL HEALTH SPECIALIST	43201350	MCBRIDE J	60,803	62,155	62,155	62,155
27.8	MENTAL HEALTH SPECIALIST	43201380	MURPHY E / NIEBUHR J	62,356	55,943	55,943	55,943
28.8	CASE MANAGER	43201410	SHAVER D	53,604	54,994	54,994	54,994
29.8	SR MENTAL HEALTH NURSE	43201440	HEINLEIN T	52,083	53,513	53,513	53,513
30.8	STAFF PSYCHIATRIST	43201901	ABRAMS B / VACANT	0	188,017	188,017	188,017
31.8	SUPV PSYCHIATRIST	43201904	ADAMCZAK J	212,975	212,976	212,976	212,976
32.7	STAFF PSYCHIATRIST (SPLIT WITH DSS)	43201908	GOTTLIEB H	194,649	198,595	198,595	198,595

A42304.1005 Regular Pay Total **\$1,228,001** **\$1,624,140** **\$1,624,140** **\$1,624,140**

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
A42304.1807 Part Time Pay							
	STAFF PSYCHIATRIST	43201901	ABRAMS B	\$166,105	\$0	\$0	\$0
	STAFF PSYCHIATRIST (SPLIT WITH DSS)	43201909	STANDEFER J	65,349	0	0	0
	Other Part Time Pay			18,433	0	0	0
A42304.1807 Part Time Pay Total				\$249,887	\$0	\$0	\$0
A42306.1005 Regular Pay							
33.7	MENTAL HEALTH SPEC UNIT LEADER	43201018	GILCHRIST P	\$88,552	\$90,390	\$90,390	\$90,390
A42306.1005 Regular Pay Total				\$88,552	\$90,390	\$90,390	\$90,390
A42317.1005 Regular Pay							
	MENTAL HEALTH SPECIALIST	43201090	GATTUSO C	\$61,582	\$0	\$0	\$0
	ASSOC SUPERVISING PSYCHIATRIST	43201918	MARKARIAN M	186,839	0	0	0
A42317.1005 Regular Pay Total				\$248,421	\$0	\$0	\$0
A42318.1005 Regular Pay							
	MENTAL HEALTH SPEC UNIT LEADER	43201001	KRAMER-HARRISON M / BARR/	\$89,514	\$0	\$0	\$0
	MENTAL HEALTH SPEC CLIN SUPV	43201008	SWARTZ R / BENNETT J	72,733	0	0	0
	MENTAL HEALTH SPECIALIST	43201013	ILER C	60,987	0	0	0
	MENTAL HEALTH SPECIALIST	43201395	SCANNEL E	61,606	0	0	0
A42318.1005 Regular Pay Total				\$284,840	\$0	\$0	\$0
A42318.1807 Part Time Pay							
	STAFF PSYCHIATRIST (SPLIT WITH DSS)	43201909	STANDEFER J	\$0	\$66,868	\$66,868	\$66,868
A42318.1807 Part Time Pay Total				\$0	\$66,868	\$66,868	\$66,868
A42319.1005 Regular Pay							
	TRANSCRIBING TYPIST	43201038	COLL B	\$32,558	\$0	\$0	\$0
A42319.1005 Regular Pay Total				\$32,558	\$0	\$0	\$0

Total Mental Health Regular Pay (4310 and 4320) Reconciliation to Budgeted Lines

Per Personnel Listing Detail	\$3,403,045	\$2,739,588	\$2,739,588	\$2,739,588
Per Adopted Budget as Allocated:				
A42290.1005 Regular Pay	\$1,100,378	\$1,170,223	\$1,170,223	\$1,170,223
A42291.1005 Regular Pay	494,363	0	0	0
A42304.1005 Regular Pay	1,473,484	1,414,808	1,414,808	1,414,808
A42306.1005 Regular Pay	115,174	117,012	117,012	117,012
A42317.1005 Regular Pay	61,466	0	0	0
A42318.1005 Regular Pay	122,934	0	0	0
A42319.1005 Regular Pay	35,246	37,545	37,545	37,545
Total	\$3,403,045	\$2,739,588	\$2,739,588	\$2,739,588

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
----------------------	-------	------------	------	--------------	----------------	------------------	--------------

Summary 4310-4320 Mental Health

Personal Services

1005	Regular Pay			\$3,403,045	\$2,739,588	\$2,739,588	\$2,739,588
1711	Longevity				17,352	17,352	17,352
1717	Stipend Pay			10,000	10,000	10,000	10,000
1720	Shift Differential Pay			1,809	1,972	1,972	1,972
1807	Part Time Pay			249,887	66,868	66,868	66,868
1901	Overtime			2,544			
Total Personal Services				\$3,667,285	\$2,835,780	\$2,835,780	\$2,835,780

Allocated Employee Benefits

8001	Retirement				\$623,872	\$623,872	\$623,872
8002	Social Security				217,014	217,014	217,014
8011	Health Insurance Buyback				1,000	1,000	1,000
8060	Medical Benefits				476,743	476,743	476,743
8074	Dental Benefits				22,056	22,056	22,056
8076	Optical Benefits				5,357	5,357	5,357
Total Allocated Benefits					\$1,346,042	\$1,346,042	\$1,346,042

Regular Pay Position Summary

DEP COMM OF MENTAL HEALTH	1	1	1	1
DEPUTY DIR FOR ADMIN (CMH) (SPLIT WITH HEALTH)	0.6	0.6	0.6	0.6
ACCOUNT CLERK	1	0	0	0
ACCOUNT CLERK/TYPIST	1	0	0	0
ACCOUNTANT	1	1	1	1
ADMINISTRATIVE ASSISTANT	1	1	1	1
ADMINISTRATIVE ASSISTANT/TYP	1	1	1	1
ASSOC SUPERVISING PSYCHIATRIST	1	0	0	0
CASE MANAGER	1	1	1	1
EVALUATIVE ANALYST II (SPLIT WITH HEALTH)	0.6	0.6	0.6	0.6
FISCAL OFFICER	1	1	1	1
HEAD ACCOUNT CLERK	1	0	0	0
LOCAL GOVT UNIT - PROG SUPV	1	1	1	1
MEDICAL BILLING COORD	1	1	1	1
MENTAL HEALTH SPEC CLIN SUPV	3	4	4	4
MENTAL HEALTH SPEC PROG SUPV	2	1	1	1
MENTAL HEALTH SPEC UNIT LEADER	2	1	1	1
MENTAL HEALTH SPECIALIST	10	9	9	9
MH SYS SPEC ADULT SRVS	1	1	1	1
MH SYS SPEC CHILD SRVS	1	1	1	1
PRINCIPAL ACCOUNT CLERK	1	1	1	1
PSYCHOLOGIST III	1	1	1	1
RECORDS CLERK	3	0	0	0
RECORDS TECHNICIAN	1	0	0	0
SEC DIR COMMUNITY MENTAL HLTH	1	1	1	1
SR ACCOUNT CLERK	1	0	0	0
SR MENTAL HEALTH NURSE	2	1	1	1
STAFF PSYCHIATRIST (SPLIT WITH DSS)	0.9	1.9	1.9	1.9
STANDARD COMPLIANCE COORD	1	1	1	1
SUPPORT CENTER SUPERVISOR	2	0	0	0
SUPV PSYCHIATRIST	1	1	1	1
TRANSCRIBING TYPIST	2	0	0	0
Total Mental Health Regular Pay Positions	49.1	33.7	33.7	33.7

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
----------------------	-------	------------	------	--------------	----------------	------------------	--------------

5630 Bus Operations

A45901.1005 Regular Pay

1	DIR PUBLIC TRANSPORT	56301002	DI BELLA R	\$73,143	\$73,143	\$73,143	\$73,143
2	BUS DRIVER	56301035	TORRES A	40,141	41,813	41,813	41,813
3	BUS DRIVER	56301101	GRAHAM R	43,055	44,057	44,057	44,057
4	BUS DRIVER	56301102	SCHRADER N	36,742	38,534	38,534	38,534
5	BUS DRIVER	56301103	PATCHIN W	40,613	41,990	41,990	41,990
6	BUS DRIVER	56301104	CEBALLO D	40,528	41,342	41,342	41,342
	BUS DRIVER	56301105	GRAY R	43,911	0	0	0
7	AUTOMOTIVE MECHANIC II	56301106	DE CICCO E	45,539	47,884	47,884	47,884
8	BUS DRIVER	56301130	BEEBLE T	43,055	44,706	44,706	44,706
9	DEPUTY DIR PUBLIC TRANSPORT	56301151	HARGROVE C	58,882	58,882	58,882	58,882
10	BUS DRIVER	56301155	NEMER A	0	39,992	39,992	39,992
11	BUS DRIVER	56301160	YONTA D	38,918	40,802	40,802	40,802
12	BUS DRIVER	56301161	DICKERSON L	37,196	38,952	38,952	38,952
13	BUS DRIVER	56301162	HALMAGYI A	40,304	41,932	41,932	41,932
14	BUS DRIVER	56301163	WOLVEN D	43,055	44,122	44,122	44,122
15	BUS DRIVER	56301164	CARSON S	41,175	42,293	42,293	42,293
16	BUS DRIVER	56301165	RODRIGUEZ H	37,673	39,483	39,483	39,483
17	BUS DRIVER DISPATCHER	56301166	DUNHAM R	37,786	39,610	39,610	39,610
18	BUS DRIVER DISPATCHER	56301167	DELLARUFFA S	42,157	43,138	43,138	43,138
19	BUS DRIVER	56301168	TAYLOR N	42,157	43,585	43,585	43,585
20	BUS DRIVER	56301169	ROWLES D	42,157	43,138	43,138	43,138
21	BUS DISPATCHER	56301170	HERWIG S	43,225	44,913	44,913	44,913
22	BUS DISPATCHER	56301171	DACHENHAUSEN D	42,157	43,138	43,138	43,138
	BUS DRIVER DISPATCHER	56301172	HARRIS L	42,157	0	0	0
23	LEAD AUTOMOTIVE MECHANIC	56301180	AKUS J	54,637	56,355	56,355	56,355
24	AUTOMOTIVE MECHANIC II	56301181	SEITTER C	43,258	45,078	45,078	45,078
25	AUTOMOTIVE MECHANIC II	56301185	MC LAUGHLIN E	43,474	45,245	45,245	45,245
26	SR BUS DISPATCHER	56301186	CERTOMA P	45,794	47,523	47,523	47,523
27	ADMINISTRATIVE AIDE/TYPIST	56301187	BUTON J	45,539	46,604	46,604	46,604
28	ACCOUNT CLERK/TYPIST	56301188	REPOSA L	33,962	35,715	35,715	35,715
29	PUB TRNS DISPATCHER TRAINER	56301189	CLOSI S	45,539	46,604	46,604	46,604
30	PUBLIC TRANSIT COORDINATOR	56301190	CHAMBERS C	55,114	57,109	57,109	57,109
31	BUS DRIVER	56301192	PLONSKI J	41,848	43,138	43,138	43,138
32	BUS DRIVER	56301193	HOUSE J	42,104	43,138	43,138	43,138
33	PUB TRNS GRTS & PROCURMNT SPEC	56301195	CARROLL J	57,190	59,404	59,404	59,404
34	TRANSPORTATION COORD AST	56301196	OLIVIERI M	42,850	44,758	44,758	44,758
35	BUS DRIVER	56301197	REELS J	36,276	38,107	38,107	38,107
36	AUTOMOTIVE MECHANIC II	56301198	AMODIO D	42,993	44,870	44,870	44,870
37	LEAD AUTOMOTIVE MECHANIC	56301199	EISELE J / KROSLOWITZ M	44,523	45,415	45,415	45,415
38	PUB TRNS MTCE & SAFETY CRD	56301200	STOPPY A	55,318	57,262	57,262	57,262
39	BUS DRIVER DISPATCHER	56301202	CALIFANO W	37,819	39,649	39,649	39,649
40	BUS DRIVER	56301203	LIESE H	38,876	40,760	40,760	40,760
41	BUS DRIVER	56301204	BRYANT C	40,080	41,768	41,768	41,768
42	BUS DRIVER	56301205	RAMO S	38,846	40,728	40,728	40,728
43	BUS DRIVER	56301206	GARCIA J	39,130	41,014	41,014	41,014
44	BUS DRIVER	56301207	MARRERO R	40,039	41,737	41,737	41,737
45	BUS DRIVER	56301310	PAGAN L	39,399	41,257	41,257	41,257
46	BUS DRIVER	56301311	SIMPSON W	0	39,992	39,992	39,992
A45901.1005 Regular Pay Total				\$2,000,334	\$2,060,679	\$2,060,679	\$2,060,679

A45904.1005 Regular Pay

	BUS DRIVER	56301155	NEMER A	\$38,120	\$0	\$0	\$0
	BUS DRIVER	56301311	SIMPSON W	38,120	0	0	0
47	BUS DRIVER DISPATCHER	56301172	HARRIS L	0	43,138	43,138	43,138
48	BUS DRIVER	56301105	GRAY R	0	44,913	44,913	44,913
A45904.1005 Regular Pay Total				\$76,240	\$88,051	\$88,051	\$88,051

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
A45912.1005 Regular Pay <i>(Beginning 2014 moved to Department 1640)</i>							
	AUTOMOTIVE MECHANIC II	56301825	FISHER G	\$40,477	\$0	\$0	\$0
	FLEET MANAGER	56301830	MILLIAN K	51,741	0	0	0
	AUTOMOTIVE MECHANIC II	56301835	DOLAND R	43,115	0	0	0
	AUTOMOTIVE MECHANIC II	56301840	GIBBONS J	45,539	0	0	0
	AUTOMOTIVE MECHANIC II	56301845	MILLS A	39,206	0	0	0
A45912.1005 Regular Pay Total				\$220,078	\$0	\$0	\$0

Summary 5630 Bus Operations

Personal Services

1005	Regular Pay	\$2,296,652	\$2,148,730	\$2,148,730	\$2,148,730
1711	Longevity	7,500	7,500	7,500	7,500
1720	Shift Differential Pay	60,980	47,164	47,164	47,164
1807	Part Time Pay	248,335	237,517	237,517	237,517
1901	Overtime	63,595	56,981	56,981	56,981
Total Personal Services		\$2,677,062	\$2,497,892	\$2,497,892	\$2,497,892

Allocated Employee Benefits

8001	Retirement	\$549,536	\$549,536	\$549,536
8002	Social Security	191,724	191,724	191,724
8008	Uniform Allowance	1,300	1,300	1,300
8011	Health Insurance Buyback	7,000	7,000	7,000
8060	Medical Benefits	441,132	441,132	441,132
8074	Dental Benefits	32,208	32,208	32,208
8076	Optical Benefits	7,824	7,824	7,824
Total Allocated Benefits		\$1,230,724	\$1,230,724	\$1,230,724

Regular Pay Position Summary

DIR PUBLIC TRANSPORT	1	1	1	1
DEPUTY DIR PUBLIC TRANSPORT	1	1	1	1
ACCOUNT CLERK/TYPIST	1	1	1	1
ADMINISTRATIVE AIDE/TYPIST	1	1	1	1
AUTOMOTIVE MECHANIC II	8	4	4	4
BUS DISPATCHER	2	2	2	2
BUS DRIVER	26	26	26	26
BUS DRIVER DISPATCHER	4	4	4	4
FLEET MANAGER	1	0	0	0
LEAD AUTOMOTIVE MECHANIC	2	2	2	2
PUB TRNS DISPATCHER TRAINER	1	1	1	1
PUB TRNS GRTS & PROCURMNT SPEC	1	1	1	1
PUB TRNS MTCE & SAFETY CRD	1	1	1	1
PUBLIC TRANSIT COORDINATOR	1	1	1	1
SR BUS DISPATCHER	1	1	1	1
TRANSPORTATION COORD AST	1	1	1	1
Total Bus Operations Regular Pay				
Positions	53	48	48	48

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
-------------------------	-------	------------	------	--------------	-------------------	---------------------	--------------

5650 Off Street Parking

Summary 5650 Off Street Parking

Personal Services

1807	Part Time Pay	\$37,279	\$37,000	\$37,000	\$37,000
Total Personal Services		\$37,279	\$37,000	\$37,000	\$37,000

Allocated Employee Benefits

8001	Retirement	\$0	\$0	\$0
8002	Social Security	2,831	2,831	2,831
8011	Health Insurance Buyback	0	0	0
8060	Medical Benefits	0	0	0
8074	Dental Benefits	0	0	0
8076	Optical Benefits	0	0	0
Total Allocated Benefits		\$2,831	\$2,831	\$2,831

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
6010 Social Services Administration							
A42600.1005 Regular Pay							
1	COMM OF SOCIAL SERVICES	60101001	IAPOCE M	\$101,709	\$101,709	\$101,709	\$101,709
2	DEP COMM FOR ADMINISTRATION	60101020	BEISEL C	79,639	79,639	79,639	79,639
3	DIRECTOR OF FINANCE	60101054	CARNEY L	70,407	70,407	70,407	70,407
4	PARALEGAL	60101214	BORDEN A	53,348	62,306	62,306	62,306
5	SR SOC SRVCS ATTORNEY	60101248	KRISJANIS E	72,349	75,419	75,419	75,419
6	SUPV SOC SRVCS ATTORNEY	60101250	SAVONA K	76,643	76,643	76,643	76,643
7	SOC SRVCS ATTORNEY	60101251	STOTE V	62,658	65,754	65,754	65,754
8	SOC SRVCS ATTORNEY	60101252	RICKS W	62,383	65,661	65,661	65,661
9	SOC SRVCS ATTORNEY	60101253	JOERN P	62,885	65,754	65,754	65,754
10	SOC SRVCS ATTORNEY	60101254	CATALDI P	62,885	65,934	65,934	65,934
11	ADMINISTRATIVE ASSISTANT	60101270	MILLER B	49,034	50,169	50,169	50,169
12	SOC SRVCS ADM AST	60101273	AIELLO C	49,731	51,229	51,229	51,229
13	SEC COMMISSIONER SOC SRVCS	60101274	HILLEGAS E / LOCKE J	56,655	60,053	60,053	60,053
14	SOC SRVCS ATTORNEY	60101275	JACKSON J	62,885	65,754	65,754	65,754
15	PARALEGAL ASSISTANT	60101279	MC DOWELL D	44,439	45,748	45,748	45,748
16	SR ACCOUNT CLERK	60101308	CHAN A	39,226	40,191	40,191	40,191
17	SR ACCOUNT CLERK	60101310	DIAMOND M	42,861	43,757	43,757	43,757
18	SR ACCOUNT CLERK	60101356	MCTAGUE J	37,660	39,335	39,335	39,335
19	ACCOUNT CLERK	60101359	PLATTE S	34,585	35,407	35,407	35,407
	ACCOUNT CLERK	60101362	ROSE C	37,289	0	0	0
20	SR TYPIST	60101366	BRAYTON J	38,312	39,153	39,153	39,153
21	DATABASE CLERK/TYPIST	60101518	JOYCE B	33,014	33,800	33,800	33,800
22	CODING ANALYST	60101663	DUNBAR D	51,613	52,691	52,691	52,691
23	ACCOUNTANT	60101985	PROVENZANO E	48,520	50,430	50,430	50,430
24	ACCOUNTANT	60101986	SHANLEY T	49,432	51,357	51,357	51,357
25	FISCAL MANAGER	<i>new position</i>	VACANT	0	56,637	56,637	56,637
26	HEAD ACCOUNT CLERK	<i>from Mental Health</i>	ORTIZ K	0	48,015	48,015	48,015
A42600.1005 Regular Pay Total				\$1,380,162	\$1,492,952	\$1,492,952	\$1,492,952
A42602.1005 Regular Pay							
27	COORD CHLD SUPPORT ENFORCEMENT	60101155	FINGER M	\$60,455	\$61,716	\$61,716	\$61,716
28	PR CHILD SUPPORT SPECIALIST	60101175	COUNTRYMAN D	50,827	52,460	52,460	52,460
29	FAMILY COURT SUPERVISOR	60101225	REA M	56,052	57,222	57,222	57,222
A42602.1005 Regular Pay Total				\$167,334	\$171,398	\$171,398	\$171,398
A42604.1005 Regular Pay							
30	PR CHILD SUPPORT SPECIALIST	60101307	ROBINSON S	\$50,042	\$51,174	\$51,174	\$51,174
31	SR ACCOUNT CLERK	60101361	FINLAY L	36,698	38,199	38,199	38,199
A42604.1005 Regular Pay Total				\$86,740	\$89,373	\$89,373	\$89,373
A42607.1005 Regular Pay							
32	SR CHILD SUPPORT SPECIALIST	60101081	BUDD J	\$44,176	\$45,748	\$45,748	\$45,748
33	CHILD SUPPORT SPECIALIST	60101166	GUTIERREZ L	37,940	39,513	39,513	39,513
34	CHILD SUPPORT SPEC (SPAN)	60101171	BURCHETTE S	34,990	36,653	36,653	36,653
35	CHILD SUPPORT SPECIALIST	60101173	CONSTANT L	38,988	40,001	40,001	40,001
36	CHILD SUPPORT SPECIALIST	60101174	CARTER L	38,292	39,774	39,774	39,774
37	RECEPTIONIST	60101224	TUMMILLO D	32,525	33,580	33,580	33,580
A42607.1005 Regular Pay Total				\$226,911	\$235,269	\$235,269	\$235,269

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
A42608.1005 Regular Pay							
38	CHILD SUPPORT SPECIALIST	60101165	ROBINSON P	\$38,988	\$40,001	\$40,001	\$40,001
39	CHILD SUPPORT SPECIALIST	60101167	PENMAN S	39,610	40,779	40,779	40,779
40	CHILD SUPPORT SPECIALIST	60101168	SCHMIDT R	34,898	36,560	36,560	36,560
41	CHILD SUPPORT SPECIALIST	60101169	VANETTEN A	36,875	38,559	38,559	38,559
42	SR CHILD SUPPORT SPECIALIST	60101170	TIANO F	44,725	46,463	46,463	46,463
43	CHILD SUPPORT SPECIALIST	60101172	GILMORE T	39,429	40,779	40,779	40,779
44	CHILD SUPPORT SPECIALIST	60101216	HANS M	39,847	40,779	40,779	40,779
45	DATABASE CLERK/TYPIST	60101535	LANDI C	33,014	34,267	34,267	34,267
A42608.1005 Regular Pay Total				\$307,386	\$318,187	\$318,187	\$318,187
A42611.1005 Regular Pay							
46	SOCIAL WELFARE EXAMINER	60101074	MILLER M	\$38,065	\$39,611	\$39,611	\$39,611
47	PRINCIPAL SOCIAL WELFARE EXAM	60101075	SWINGLE M	54,463	55,596	55,596	55,596
48	SR SOCIAL WELFARE EXAMINER	60101079	SCHMIEDEL K	44,725	45,754	45,754	45,754
49	SR SOCIAL WELFARE EXAMINER	60101090	CECELIA D	0	49,311	49,311	49,311
50	SR SOCIAL WELFARE EXAMINER	60101092	JORDAN L	49,146	50,169	50,169	50,169
51	SOCIAL WELFARE EXAMINER	60101102	BRYANT A	36,997	38,686	38,686	38,686
52	SOCIAL WELFARE EXMNR TRAINEE	60101105	PRYOR E	32,961	36,072	36,072	36,072
53	SOCIAL WELFARE EXAMINER	60101107	MILLER-COLVIN E	44,268	45,200	45,200	45,200
54	SOCIAL WELFARE EXAMINER	60101108	HOUGHTALING E	44,268	45,200	45,200	45,200
55	SOCIAL WELFARE EXMNR TRAINEE	60101111	SOTTILE S	32,880	36,023	36,023	36,023
56	SOCIAL WELFARE EXAMINER	60101112	FERRINE Y	40,632	41,583	41,583	41,583
57	SOCIAL WELFARE EXAMINER	60101127	SNYDSTRUP R	38,278	39,774	39,774	39,774
58	SOCIAL WELFARE EXAMINER	60101198	ELLSWORTH C	39,847	41,108	41,108	41,108
59	SOCIAL WELFARE EXAMINER	60101204	BALLARD S	39,847	40,862	40,862	40,862
60	DATABASE CLERK/TYPIST	60101411	BRENNAN S	32,228	32,996	32,996	32,996
	DATABASE CLERK/TYPIST / ACCOUNT CLERK/TYPIST	60101510	WINDUS K / FARBER T	31,662	34,749	34,749	34,749
62	SR TYPIST	60101519	TROWBRIDGE C	39,171	40,011	40,011	40,011
63	RECEPTIONIST	60101524	LEWIS N / STUBBLEBINE J	32,795	33,580	33,580	33,580
A42611.1005 Regular Pay Total				\$672,233	\$746,285	\$746,285	\$746,285
A42613.1005 Regular Pay							
64	DIR SOCIAL SERVICES PROGRAMS	60101032	WARMAN S	\$60,675	\$60,675	\$60,675	\$60,675
65	MANAGED CARE SPECIALIST	60101035	VAN LOAN M	51,613	52,691	52,691	52,691
66	PRINCIPAL SOCIAL WELFARE EXAM	60101063	TABAK C	52,745	53,878	53,878	53,878
67	PRINCIPAL SOCIAL WELFARE EXAM	60101072	PACHT D	53,604	54,737	54,737	54,737
68	SOCIAL WELFARE EXAMINER	60101076	WORTHY C	38,119	39,653	39,653	39,653
69	PRINCIPAL SOCIAL WELFARE EXAM	60101077	MUNDHENK J	54,463	55,596	55,596	55,596
70	SR SOCIAL WELFARE EXAMINER	60101083	NILES D	44,554	45,748	45,748	45,748
71	SR SOCIAL WELFARE EXAMINER	60101086	TAYLOR J	49,146	50,169	50,169	50,169
72	SR SOCIAL WELFARE EXAMINER	60101088	SEYFARTH D	47,429	48,452	48,452	48,452
73	SR SOCIAL WELFARE EXAMINER	60101094	CAHILL E	46,430	48,452	48,452	48,452
74	SR SOCIAL WELFARE EXAMINER	60101096	KAHLSTORF J	47,807	49,311	49,311	49,311
75	SOCIAL WELFARE EXAMINER	60101100	CRING E	38,797	39,774	39,774	39,774
76	SOCIAL WELFARE EXAMINER	60101103	KRAWCZYK A	38,988	40,001	40,001	40,001
77	SOCIAL WELFARE EXAMINER	60101106	BRADEN R	39,847	40,779	40,779	40,779
78	SOCIAL WELFARE EXAMINER	60101110	AHEARN M	40,632	41,583	41,583	41,583
79	SOCIAL WELFARE EXAMINER	60101113	LEE D	38,538	39,774	39,774	39,774
80	SOCIAL WELFARE EXAMINER	60101117	ZAFRA O	37,976	39,541	39,541	39,541
81	SOCIAL WELFARE EXAMINER	60101119	BANKS L	40,271	41,583	41,583	41,583
82	SOCIAL WELFARE EXAMINER	60101124	BUONO T	39,847	40,779	40,779	40,779
83	SOCIAL WELFARE EXAMINER	60101131	O'SULLIVAN D	39,847	40,779	40,779	40,779
84	SOCIAL WELFARE EXMNR TRAINEE	60101135	AMES A	33,468	36,519	36,519	36,519
85	SOCIAL WELFARE EXAMINER	60101144	JERKOWSKI C	38,388	39,774	39,774	39,774
86	SOCIAL WELFARE EXAMINER	60101145	LAWLESS C	40,632	41,583	41,583	41,583
87	SOCIAL WELFARE EXAMINER	60101146	MILLER C	41,382	42,332	42,332	42,332
88	SOCIAL WELFARE EXAMINER	60101148	PERRY J	39,847	40,779	40,779	40,779
89	SOCIAL WELFARE EXAMINER	60101150	WEDDEN J	35,491	37,154	37,154	37,154
90	SOCIAL WELFARE EXAMINER	60101154	FISHER A	42,551	43,483	43,483	43,483
91	SOCIAL WELFARE EXAMINER	60101156	CONRAD K	39,709	40,779	40,779	40,779
92	SOCIAL WELFARE EXAMINER	60101181	MARCELLO-BLOCK C	40,632	41,583	41,583	41,583
93	SOCIAL WELFARE EXAMINER	60101182	FARRELL S	37,637	39,275	39,275	39,275
94	SOCIAL WELFARE SPECIALIST	60101185	CAMPBELL R	0	49,534	49,534	49,534
95	SOCIAL WELFARE SPECIALIST	60101187	NOON B	42,783	43,848	43,848	43,848
96	SOCIAL WELFARE EXAMINER	60101192	CALCAGNO A	42,112	43,483	43,483	43,483
97	SR ACCOUNT CLERK	60101203	LORENZ L	38,714	40,139	40,139	40,139
98	PHOTOCOPY ATTENDANT	60101309	TIPP W	31,114	31,863	31,863	31,863

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
	ACCOUNT CLERK	60101345	LIN Y	29,843	0	0	0
99	DATABASE CLERK/TYPIST	60101365	WEIDER M	30,364	31,770	31,770	31,770
100	DATABASE CLERK/TYPIST	60101501	BARNES A	0	32,996	32,996	32,996
101	CLERK	60101508	GERRESHEIM P	34,932	35,700	35,700	35,700
102	DATABASE CLERK/TYPIST	60101511	SINGLETON S	0	33,800	33,800	33,800
103	RECEPTIONIST	60101525	DAVIS G	31,936	33,095	33,095	33,095
104	TYPIST	60101530	BITTNER M	33,763	35,470	35,470	35,470
105	DATABASE CLERK/TYPIST	60101536	KROM C	33,014	34,253	34,253	34,253
106	INFORMATION TECHNOLOGY SUPV	60101686	ECTOR S	44,268	45,200	45,200	45,200
107	DATABASE CLERK/TYPIST	60101931	VAN ETTEN C	34,090	35,700	35,700	35,700
108	SOCIAL WELFARE EXAMINER	60101952	MATTHEWS J	39,847	40,779	40,779	40,779
109	HEAD SOCIAL WELFARE EXAMINER	60101954	DUNHAM M	57,770	58,939	58,939	58,939
110	SR DB CLERK/TYPIST	60101967	REED S	28,935	30,450	30,450	30,450
111	ACCOUNT CLERK	60101970	AITKEN B	32,217	33,794	33,794	33,794
112	SOCIAL WELFARE EXAMINER	60101976	ZODA R	38,172	39,693	39,693	39,693
113	TRANSCRIBING TYPIST	<i>from Mental Health</i>	COLL, B	0	33,580	33,580	33,580
A42613.1005 Regular Pay Total				\$1,914,939	\$2,091,302	\$2,091,302	\$2,091,302
A42615.1005 Regular Pay							
114	MEDICAL WORKER	60101240	REDDER J	\$57,678	\$58,958	\$58,958	\$58,958
115	ACCOUNT CLERK	60101345	LIN Y	0	31,382	31,382	31,382
A42615.1005 Regular Pay Total				\$57,678	\$90,340	\$90,340	\$90,340
A42616.1005 Regular Pay							
116	PRINCIPAL SOCIAL WELFARE EXAM	60101071	BONESTELL B	\$54,348	\$55,596	\$55,596	\$55,596
117	SOCIAL WELFARE EXAMINER	60101099	SOFIA E	37,601	39,247	39,247	39,247
118	SOCIAL WELFARE EXAMINER	60101183	NEE T	0	40,779	40,779	40,779
119	SOCIAL WELFARE SPECIALIST	60101188	RIOS J	42,058	43,044	43,044	43,044
120	DATABASE CLERK/TYPIST	60101410	MOTTSEY L	31,630	32,996	32,996	32,996
121	SOCIAL WELFARE EXAMINER	60102000	SMITH L	34,888	36,560	36,560	36,560
122	SOCIAL WELFARE EXMNR TRAINEE	<i>from Mental Health</i>	JANSEN J	0	40,139	40,139	40,139
123	ACCOUNT CLERK	<i>from Mental Health</i>	MAYONE M	0	36,060	36,060	36,060
124	ACCOUNT CLERK	<i>from Mental Health</i>	BENSON M	0	36,866	36,866	36,866
125	ACCOUNT CLERK	<i>from Mental Health</i>	PARADIES D	0	36,211	36,211	36,211
126	ACCOUNT CLERK	<i>from Mental Health</i>	SAGAZIE C	0	36,866	36,866	36,866
127	ACCOUNT CLERK/ TYPIST	<i>from Mental Health</i>	LATTANZIO R	0	35,768	35,768	35,768
128	SENIOR HEAP AIDE	<i>from Mental Health</i>	WALLS M	0	39,335	39,335	39,335
129	SOCIAL WELFARE EXMNR TRAINEE	<i>from Mental Health</i>	FERRENDINO D	0	43,757	43,757	43,757
A42616.1005 Regular Pay Total				\$200,525	\$553,224	\$553,224	\$553,224

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
A42617.1005 Regular Pay							
130	EARLY INTERVENTION SPECIALIST	60101067	MORANO A	\$47,977	\$49,073	\$49,073	\$49,073
131	EARLY INTERVENTION SPECIALIST	60101068	KANE K	47,736	49,073	49,073	49,073
132	EARLY INTERVENTION COORDINATOR	60101069	DUVAL L	53,348	54,585	54,585	54,585
133	PRINCIPAL ACCOUNT CLERK	60101301	TALIAFERRO B	43,592	44,597	44,597	44,597
134	ACCOUNT CLERK	60101352	SAMUEL N	34,414	35,407	35,407	35,407
135	SR ACCOUNT CLERK	60101358	MAYONE M	37,588	38,773	38,773	38,773
136	SR ACCOUNT CLERK	60101363	SWAN P	37,087	38,330	38,330	38,330
137	ADMINISTRATIVE ASSISTANT	60101392	WARD N	46,260	47,301	47,301	47,301
138	DATA ENTRY OPERATOR	60101680	PERRY D	40,450	42,026	42,026	42,026
139	RECEPTIONIST W/TYPING	60101884	ROSENTHAL H	32,795	33,580	33,580	33,580
140	PRESCHOOL PROGRAM SPECIALIST	60101913	BAGGOT J	54,463	55,596	55,596	55,596
141	PRESCHOOL PROGRAM SPECIALIST	60101917	HABERNIG J / CRAIG J	46,543	48,476	48,476	48,476
142	PRESCHOOL PROGRAM SPECIALIST	60101918	SCHWAB-EDMUNDSON L	50,737	51,978	51,978	51,978
143	EARLY INTERVENTION SPECIALIST	60101956	BUGBEE P	45,478	47,147	47,147	47,147
144	ACCOUNT CLERK	60101960	DILIBERTO C	35,371	36,937	36,937	36,937
145	SR CLERK	60101968	MUNDHENK G	30,249	31,807	31,807	31,807
146	ACCOUNTANT	60101969	HUBERT D	52,490	54,148	54,148	54,148
147	DIRECTOR PRESCHOOL/EI SERVICES	60101987	MC CLERNAN-WOOD R	60,675	60,675	60,675	60,675
A42617.1005 Regular Pay Total				\$797,253	\$819,509	\$819,509	\$819,509

A42620.1005 Regular Pay

148	DEPUTY COMM FOR SERVICES	60101051	SORKIN B	\$79,639	\$79,639	\$79,639	\$79,639
149	CASE SUPERVISOR, GRADE B	60101052	ROSADO D	59,597	61,354	61,354	61,354
150	AST DIR OF SOCIAL SERVICES	60101053	CARLSON M	65,894	68,969	68,969	68,969
151	CASE SUPERVISOR, GRADE B	60101056	HAJEK J	61,314	62,575	62,575	62,575
152	CASE SUPERVISOR, GRADE B	60101057	DE FEO-POPE N	61,314	62,575	62,575	62,575
153	SR CASEWORKER	60101058	LARKIN C	53,382	55,322	55,322	55,322
154	ADMINISTRATIVE ASSISTANT	60101091	HUNT D	45,396	47,301	47,301	47,301
155	SR SOCIAL WELFARE EXAMINER	60101114	SQUIRES J	46,105	47,301	47,301	47,301
156	CASEWORKER AIDE	60101141	DECKER K	37,143	38,002	38,002	38,002
157	SOCIAL WELFARE SPECIALIST	60101185	CAMPBELL R	45,620	0	0	0
158	CASEWORKER AIDE	60101357	SZPULECKI D	35,608	36,871	36,871	36,871
159	TYPIST	60101407	BONELLI A	33,763	34,549	34,549	34,549
160	SR TYPIST	60101451	LYNCH M	36,287	37,253	37,253	37,253
161	SR CLERK	60101506	KLITZNER C	35,789	37,253	37,253	37,253
162	DATABASE CLERK/TYPIST	60101537	GALLAGHER M	27,611	29,090	29,090	29,090
163	COMMUNITY SERVICES AIDE	60101649	DARWAK M	32,648	33,416	33,416	33,416
164	COMMUNITY SERVICES AIDE	60101650	MATTHEWS J	30,122	30,858	30,858	30,858
165	COMMUNITY SERVICES AIDE	60101651	ROSADO G	25,310	26,980	26,980	26,980
166	CASEWORKER	60101653	MULREADY C	42,226	46,891	46,891	46,891
167	COMMUNITY SERVICES AIDE	60101655	VINING W	30,676	31,863	31,863	31,863
168	COMMUNITY SERVICES AIDE	60101657	STELLA M	26,594	28,059	28,059	28,059
169	CASEWORKER AIDE	60101685	LOBER C	36,394	37,253	37,253	37,253
170	SR CASEWORKER	60101702	KIERNAN K	53,348	54,518	54,518	54,518
171	SR CASEWORKER	60101703	ORSLAND-LAPP S	54,140	56,071	56,071	56,071
172	SR CASEWORKER	60101705	ABRAHAMSEN J	56,052	57,751	57,751	57,751
173	SR CASEWORKER	60101706	ROBINSON M	57,770	58,939	58,939	58,939
174	SR CASEWORKER	60101707	BOSWELL C	54,883	56,071	56,071	56,071
175	SR CASEWORKER	60101709	WALZER L	56,052	57,222	57,222	57,222
176	CASEWORKER	60101750	GIBBONS R	52,745	53,878	53,878	53,878
177	CASEWORKER	60101800	NEAL H / MARKUNAS G	49,183	51,978	51,978	51,978
178	CASEWORKER	60101801	WALKER M	49,870	51,174	51,174	51,174
179	CASEWORKER	60101802	HEENEY J / VACANT	50,042	50,042	50,042	50,042
180	CASEWORKER	60101803	GURWITZ P	53,841	55,596	55,596	55,596
181	CASEWORKER TRAINEE	60101807	SMITH K	41,808	46,512	46,512	46,512
182	CASEWORKER	60101815	FIX T	50,042	51,439	51,439	51,439
183	CASEWORKER	60101816	FISHER D	49,183	50,574	50,574	50,574
184	CASEWORKER	60101819	BETHUNE D	50,647	51,978	51,978	51,978
185	CASEWORKER	60101820	HARRIS T	42,319	46,981	46,981	46,981
186	CASEWORKER	60101821	D'ERRICO A	49,183	50,747	50,747	50,747
187	CASEWORKER	60101822	MC GLYNN L	45,383	47,204	47,204	47,204
188	CASEWORKER	60101824	WEBB P	50,042	51,174	51,174	51,174
189	CASEWORKER	60101825	SISSON K	50,042	51,174	51,174	51,174
190	CASEWORKER	60101826	DIERNA T / MCGARY T	48,135	49,902	49,902	49,902
191	CASEWORKER	60101833	MC GRATH T	50,042	51,174	51,174	51,174
192	CASEWORKER	60101842	BARRA D	50,042	51,174	51,174	51,174
193	CASEWORKER	60101844	SKOLNICK K	48,171	49,929	49,929	49,929
194	CASEWORKER	60101848	GIHR C	49,154	50,169	50,169	50,169
195	CASEWORKER TRAINEE	60101849	BECKERMAN L	41,808	46,512	46,512	46,512

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
196	CASEWORKER	60101850	CANTOR-OTUNU A	48,638	50,169	50,169	50,169
197	CASEWORKER	60101851	SCHULE P	51,576	53,362	53,362	53,362
198	CASEWORKER	60101853	HOFFMANN J	47,409	49,319	49,319	49,319
199	CASEWORKER	60101854	SANTIAGO Z	50,042	51,488	51,488	51,488
200	CASEWORKER	60101855	DEDJER B	52,745	54,457	54,457	54,457
201	CASEWORKER	60101857	HYMES D	50,827	52,704	52,704	52,704
202	CASEWORKER	60101861	GROOM L	50,827	51,978	51,978	51,978
203	CASEWORKER	60101862	MARCUS-DENT L	54,463	55,596	55,596	55,596
204	CASEWORKER AIDE / SR CASEWORKER AIDE	60101863	ROBINS L	34,111	37,618	37,618	37,618
205	CASEWORKER AIDE	60101864	AMELL E	38,506	40,011	40,011	40,011
206	REGISTERED PROF NURSE (DSS)	60101865	VACANT	45,737	45,657	45,657	45,657
207	CASEWORKER AIDE	60101866	HUNTER R	36,003	37,253	37,253	37,253
	CASEWORKER	60101867	WILLIAMS S	20,978	0	0	0
208	CASEWORKER AIDE	60101868	FULLER K	35,608	36,901	36,901	36,901
209	CASEWORKER AIDE	60101869	KENNOCH A	34,750	35,810	35,810	35,810
210	CASE SUPERVISOR, GRADE B	60101885	HUBBS K	61,314	62,575	62,575	62,575
211	CASEWORKER	60101897	LOWE W	50,827	52,389	52,389	52,389
212	CASEWORKER	60101901	AMELL R	52,642	53,878	53,878	53,878
213	CASEWORKER	60101903	MITCHELL A	51,903	53,878	53,878	53,878
214	CASEWORKER	60101905	WALKER C	49,183	50,227	50,227	50,227
215	CASEWORKER	60101907	KETO-CHAMBERS M	50,042	51,196	51,196	51,196
216	CASEWORKER	60101909	BOLDING S	49,673	51,174	51,174	51,174
217	CASEWORKER	60101910	TYLER S	52,463	53,878	53,878	53,878
218	CASEWORKER	60101912	DYE D	52,463	53,878	53,878	53,878
219	CASEWORKER	60101914	VALDERRAMA Z	48,943	50,169	50,169	50,169
220	CASEWORKER	60101916	ALLEN J	50,827	51,978	51,978	51,978
221	CASEWORKER	60101919	RAMOS-CUTOLO J	48,943	50,169	50,169	50,169
222	CASEWORKER	60101920	LESSARD R	47,372	49,282	49,282	49,282
223	CASEWORKER	60101923	CAVANAGH K	46,375	48,284	48,284	48,284
224	CASEWORKER	60101924	SMALLS L	50,827	51,978	51,978	51,978
225	CASEWORKER / CASEWORKER TRAINEE	60101925	DE CICCIO M / ZELINSKY J	50,042	42,405	42,405	42,405
226	CASEWORKER	60101926	BODIE D	49,374	51,174	51,174	51,174
227	CASEWORKER	60101927	PITT J	42,301	46,963	46,963	46,963
228	CASEWORKER	60101928	WOLTMAN D	50,436	51,978	51,978	51,978
229	CASEWORKER	60101929	WHITTAKER K	50,060	51,978	51,978	51,978
230	SR CASEWORKER	60101958	FERRY S	56,052	57,222	57,222	57,222
231	SR CASEWORKER	60101959	LADNER D	54,883	56,071	56,071	56,071
232	CASEWORKER	60101972	MEYER J	48,558	50,169	50,169	50,169
233	CASEWORKER	60101978	MARKUNAS R	48,638	50,169	50,169	50,169
234	CASEWORKER TRAINEE	60101979	ROCHE M	42,319	46,981	46,981	46,981
235	CASEWORKER	60101980	PINKOSZ C	48,638	50,169	50,169	50,169
236	CASEWORKER	60101981	ROSENBLATT A	47,957	49,765	49,765	49,765
237	CASEWORKER	60101982	ELLCOTT M	48,611	50,169	50,169	50,169
238	CASEWORKER	60101983	WHITE M	47,939	49,752	49,752	49,752
239	SR CASEWORKER	60101984	GREENE A	53,348	54,518	54,518	54,518
240	CASEWORKER	60101990	MILLER F	47,582	49,479	49,479	49,479
A42620.1005 Regular Pay Total				\$4,455,114	\$4,529,475	\$4,529,475	\$4,529,475

A42621.1005 Regular Pay

241	SR PROBATION OFFICER	60101230	MC GRATH J	\$65,918	\$67,380	\$67,380	\$67,380
242	PROBATION OFFICER	60101231	KIERSTED W	62,724	64,081	64,081	64,081
243	PROBATION ASSISTANT	60101235	CONSIGLIO C	43,410	44,341	44,341	44,341
244	ADMINISTRATIVE AIDE/TYPIST	60101298	SNYDER L	43,192	44,341	44,341	44,341
245	COMM CORRECTIONS ASSISTANT	60101452	GABLER E	32,696	33,580	33,580	33,580
246	MENTAL HEALTH SPEC CHILD SRVS	60101691	GANTNIER J	60,803	62,155	62,155	62,155
247	MHS CLINICAL SUPV CHILD SRVS	60101692	MYER L	69,956	71,858	71,858	71,858
248	MENTAL HEALTH SPEC CHILD SRVS	60101693	ATWOOD J	61,588	62,958	62,958	62,958
249	MENTAL HEALTH SPEC CHILD SRVS	60101694	BINNIE A / SCANNELL E	60,352	62,958	62,958	62,958
250	MENTAL HEALTH SPEC CHILD SRVS	60101696	PERKINS P / SCIACCA C	59,372	63,707	63,707	63,707
250.1	STAFF PSYCHIATRIST (SPLIT WITH MENTAL HEALTH)	60101697	GOTTLIEB	27,797	28,371	28,371	28,371
250.5	PSYCHOLOGIST III (SPLIT WITH MENTAL HEALTH)	43201061	FIX G	0	40,099	40,099	40,099
251.5	CASEWORKER	60101755	ROWE P	53,482	54,737	54,737	54,737
252.5	PROBATION OFFICER	60101808	ANDERSON B	55,846	58,007	58,007	58,007
253.5	CASEWORKER	60101818	SCHAFFEL K	50,042	51,174	51,174	51,174
254.5	CASEWORKER	60101845	COURTNEY C	49,393	51,174	51,174	51,174
255.5	CASEWORKER	60101852	FABIANO C	50,827	51,978	51,978	51,978
256.5	CASEWORKER TRAINEE	60101859	STRAPEC J	41,962	46,638	46,638	46,638
257.5	MENTAL HEALTH SPEC CLIN SUPV	60101875	MAELIA T	70,119	72,240	72,240	72,240

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
258.5	MENTAL HEALTH SPEC UNIT LEADER	60101876	BOYCE P	77,835	79,950	79,950	79,950
259.5	MENTAL HEALTH SPEC CHILD SRVS	60101881	FLANDREAU C	60,803	62,155	62,155	62,155
260.5	MENTAL HEALTH SPEC CHILD SRVS	60101882	POLLOCK J / VACANT	60,803	60,803	60,803	60,803
261.5	MENTAL HEALTH SPEC CHILD SRVS	60101883	WINCHESTER D	60,803	62,155	62,155	62,155
262.5	CASEWORKER	60101899	BOYER C	50,042	51,565	51,565	51,565
263.5	MENTAL HEALTH SPEC CHILD SRVS	60101945	MILLER W	61,257	62,958	62,958	62,958
264.5	MENTAL HEALTH SPEC CLIN SUPV	60101947	LONGO J	69,170	71,958	71,958	71,958
265.5	PROBATION OFFICER	60101948	LEIDER K	64,060	65,396	65,396	65,396
266.5	TRANSCRIBING TYPIST	60101965	RUSSELL A	26,962	28,709	28,709	28,709
A42621.1005 Regular Pay Total				\$1,491,214	\$1,577,426	\$1,577,426	\$1,577,426
A42621.1807 Part Time Pay							
	STAFF PSYCHIATRIST (SPLIT WITH MENTAL HEALTH)	60101698	STANDEFER J	\$97,994	\$100,302	\$100,302	\$100,302
A42621.1807 Part Time Pay Total				\$97,994	\$100,302	\$100,302	\$100,302

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
A42622.1005 Regular Pay							
267.5	CHIEF SOCIAL SRVCS INVEST	60101213	SMEDES J	\$57,684	\$58,939	\$58,939	\$58,939
268.5	SOC SRVCS INVESTIGATOR	60101217	MILNER R	47,977	49,073	49,073	49,073
269.5	SOC SRVCS INVESTIGATOR	60101218	BRANDT R	51,613	52,691	52,691	52,691
A42622.1005 Regular Pay Total				\$157,274	\$160,703	\$160,703	\$160,703
A42623.1005 Regular Pay							
270.5	DIR SOCIAL SERVICES PROGRAMS	60101033	KNUDSEN M	\$60,675	\$71,673	\$71,673	\$71,673
271.5	HEAD SOCIAL WELFARE EXAMINER	60101070	MC DONOUGH S	56,911	58,534	58,534	58,534
272.5	SR SOCIAL WELFARE EXAMINER	60101080	FIORE M	46,260	47,301	47,301	47,301
273.5	SR SOCIAL WELFARE EXAMINER	60101084	MARKLE A	49,146	50,169	50,169	50,169
	SR SOCIAL WELFARE EXAMINER	60101090	CECELIA D	48,163	0	0	0
274.5	SR SOCIAL WELFARE EXAMINER	60101093	MC CORMACK A	48,288	49,311	49,311	49,311
275.5	SOCIAL WELFARE EXAMINER	60101104	THAYER M	36,857	38,541	38,541	38,541
276.5	SOCIAL WELFARE EXAMINER	60101109	TAYLOR B	39,643	40,779	40,779	40,779
277.5	SOCIAL WELFARE EXAMINER	60101115	WENTZ D	39,847	40,779	40,779	40,779
278.5	SOCIAL WELFARE EXAMINER	60101116	PHILLIPS S	39,847	41,062	41,062	41,062
279.5	SOCIAL WELFARE EXAMINER	60101118	DEVINE M	35,527	37,190	37,190	37,190
280.5	SOCIAL WELFARE EXMNR TRAINEE	60101129	DOUGHERTY S	36,236	39,303	39,303	39,303
281.5	SOCIAL WELFARE EXAMINER	60101134	KNOX D	36,945	38,632	38,632	38,632
282.5	SOCIAL WELFARE EXAMINER	60101136	HALWICK E	39,594	40,779	40,779	40,779
283.5	SOCIAL WELFARE EXAMINER	60101137	ANGELO S / MASTRO M	43,943	41,583	41,583	41,583
284.5	SOCIAL WELFARE EXMNR TRAINEE	60101140	TAVERAS S	33,542	36,597	36,597	36,597
285.5	SOCIAL WELFARE EXAMINER	60101142	HARRISON K	39,847	40,779	40,779	40,779
286.5	SOCIAL WELFARE SPECIALIST	60101149	KAPPEL D	42,843	43,848	43,848	43,848
287.5	SOCIAL WELFARE EXAMINER	60101153	GUILFOYLE G / CARLSON H	35,577	40,139	40,139	40,139
288.5	SOCIAL WELFARE EXAMINER	60101158	MURPHY K	38,333	39,774	39,774	39,774
	SOCIAL WELFARE EXAMINER	60101183	NEE T	39,179	0	0	0
289.5	SOCIAL WELFARE SPECIALIST	60101189	JENNINGS D	43,592	45,254	45,254	45,254
290.5	ACCOUNT CLERK	60101362	ROSE C	0	38,756	38,756	38,756
291.5	CLERK	60101370	MACKEY D	36,650	37,417	37,417	37,417
292.5	DATABASE CLERK/TYPIST	60101516	MERECKA J	33,014	33,800	33,800	33,800
293.5	RECEPTIONIST	60101517	GUNDERSEN N	33,174	34,384	34,384	34,384
294.5	TYPIST	60101528	CLINE D	34,932	35,700	35,700	35,700
295.5	SENIOR MANAGEMENT ANALYST	60101531	FAWCETT F	71,344	71,891	71,891	71,891
296.5	CHEMICAL DEPENDENCY SPECIALIST	60101690	LEAHY L	64,365	66,171	66,171	66,171
297.5	SOCIAL WELFARE SPECIALIST / SOCIAL WELFARE EXAMINER	60101974	YANCHUS K	0	40,951	40,951	40,951
298.5	SOCIAL WELFARE EXAMINER	60101975	SCAGLIONE E	39,676	40,779	40,779	40,779
299.5	RECORDS TECHNICIAN	from Mental Health	DEGREGORIA D	0	50,112	50,112	50,112
300.5	RECEPTIONIST	from Mental Health	PETRAMALE L	0	28,690	28,690	28,690
301.5	NURSING ADMIN SECRETARY / SOCIAL WELFARE EXAMINER	from GHHCC	BALOGH D	0	36,625	36,625	36,625
302.5	NURSING ADMIN SECRETARY / SOCIAL WELFARE EXAMINER	from GHHCC	ESTVANIK J	0	40,450	40,450	40,450
303.5	COMP/DISABILITY CLAIM EXAMINER / SOCIAL WELFARE EXAMINER	from Self Insurance	JARVIS K	0	40,779	40,779	40,779
304.5	SR COMPENSATION CLAIMS EXMNER / SR SOCIAL WELFARE EXAMINER	from Self Insurance	LOVETRE S	0	47,301	47,301	47,301
305.5	PHOTOCOPY ATTENDANT	from Self Insurance	BARTLETT M	0	32,285	32,285	32,285
A42623.1005 Regular Pay Total				\$1,243,950	\$1,558,118	\$1,558,118	\$1,558,118
A42624.1005 Regular Pay							
	SOCIAL WELFARE SPECIALIST/SOCIAL WEI	60101974	YANCHUS K	\$42,058	\$0	\$0	\$0
A42624.1005 Regular Pay Total				\$42,058	\$0	\$0	\$0

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
A42625.1005 Regular Pay							
306.5	RESOURCE UNIT ADMINISTRATOR	60101210	PALLADINO S	\$54,134	\$55,322	\$55,322	\$55,322
307.5	RESOURCE ASSISTANT	60101211	SANSONE D	41,144	42,039	42,039	42,039
308.5	ACCOUNT CLERK	60101312	CHRISTENSEN DORNEY I	29,569	31,087	31,087	31,087
	DATABASE CLERK/TYPIST	60101501	BARNES A	31,873	0	0	0
	SR CLERK	60101529	WALTER-BUCKTA A / VACANT	36,394	0	0	0
309.5	ACCOUNT CLERK	60101940	SOBEL K	34,167	35,407	35,407	35,407
A42625.1005 Regular Pay Total				\$227,281	\$163,855	\$163,855	\$163,855
A42626.1005 Regular Pay							
310.5	STAFF DEVELOP COORD	60101406	COOK K	\$40,875	\$43,236	\$43,236	\$43,236
A42626.1005 Regular Pay Total				\$40,875	\$43,236	\$43,236	\$43,236
A42627.1005 Regular Pay							
311.5	SOC SRVCS LAN SPECIALIST	60101360	LEVERENZ P	\$46,479	\$47,465	\$47,465	\$47,465
	DATABASE CLERK/TYPIST	60101511	SINGLETON S	33,014	0	0	0
312.5	DATABASE CLERK/TYPIST	60101684	HOOGENDYK C	32,409	33,800	33,800	33,800
A42627.1005 Regular Pay Total				\$111,902	\$81,265	\$81,265	\$81,265
A42628.1005 Regular Pay							
313.5	RECEPTIONIST	60101403	HOUGHTALING A	\$31,100	\$32,466	\$32,466	\$32,466
314.5	SR CASEWORKER	60101708	TIMBROUCK D	54,883	56,071	56,071	56,071
315.5	CASEWORKER	60101806	CRISPELL T	50,042	51,174	51,174	51,174
316.5	CASEWORKER	60101823	FORLANI W	50,042	51,550	51,550	51,550
317.5	CASEWORKER	60101922	FLYNN R	50,827	51,978	51,978	51,978
A42628.1005 Regular Pay Total				\$236,894	\$243,239	\$243,239	\$243,239
A42640.1005 Regular Pay							
318.5	SOCIAL WELFARE EXAMINER	60101133	SANTOSKY K	\$37,330	\$39,032	\$39,032	\$39,032
319.5	SOCIAL WELFARE EXAMINER	60101180	NICHOLS J	39,847	40,779	40,779	40,779
320.5	SR SOCIAL WELFARE EXAMINER	60101186	RUFFNER M	48,288	49,311	49,311	49,311
321.5	SOCIAL WELFARE EXAMINER	60101962	HUNT K	35,527	37,190	37,190	37,190
A42640.1005 Regular Pay Total				\$160,992	\$166,312	\$166,312	\$166,312

Summary 6010 Social Services Administration

Personal Services

1005	Regular Pay	\$13,978,715	\$15,131,468	\$15,131,468	\$15,131,468
1705	SWE Differential Pay	37,394	36,700	36,700	36,700
1706	Expanded Duty Pay	2,544	2,000	2,000	2,000
1711	Longevity	38,306	50,500	50,500	50,500
1712	On Call Pay	89,540	98,000	98,000	98,000
1716	Separation Pay	49,777	185,000	185,000	185,000
1807	Part Time Pay	97,994	121,697	121,697	121,697
1901	Overtime	139,400	161,200	161,200	161,200
Total Personal Services		\$14,433,670	\$15,786,565	\$15,786,565	\$15,786,565

Allocated Employee Benefits

8001	Retirement		\$3,473,044	\$3,473,044	\$3,473,044
8002	Social Security		1,210,809	1,210,809	1,210,809
8011	Health Insurance Buyback		41,000	41,000	41,000
8060	Medical Benefits		3,917,338	3,917,338	3,917,338
8074	Dental Benefits		208,721	208,721	208,721
8076	Optical Benefits		50,717	50,717	50,717
Total Allocated Benefits			\$8,901,629	\$8,901,629	\$8,901,629

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
----------------------	-------	------------	------	--------------	----------------	------------------	--------------

Regular Pay Position Summary							
COMM OF SOCIAL SERVICES		1		1	1	1	1
DEP COMM FOR ADMINISTRATION		1		1	1	1	1
DEPUTY COMM FOR SERVICES		1		1	1	1	1
ACCOUNT CLERK		8		12	12	12	12
ACCOUNT CLERK/ TYPIST		0		1	1	1	1
ACCOUNTANT		3		3	3	3	3
ADMINISTRATIVE AIDE/TYPIST		1		1	1	1	1
ADMINISTRATIVE ASSISTANT		3		3	3	3	3
AST DIR OF SOCIAL SERVICES		1		1	1	1	1
CASE SUPERVISOR, GRADE B		4		4	4	4	4
CASEWORKER		61		60	60	60	60
CASEWORKER AIDE		8		7	7	7	7
CASEWORKER TRAINEE		5		5	5	5	5
CHEMICAL DEPENDENCY SPECIALIST		1		1	1	1	1
CHIEF SOCIAL SRVCS INVEST		1		1	1	1	1
CHILD SUPPORT SPEC (SPAN)		1		1	1	1	1
CHILD SUPPORT SPECIALIST		9		9	9	9	9
CLERK		2		2	2	2	2
CODING ANALYST		1		1	1	1	1
COMM CORRECTIONS ASSISTANT		1		1	1	1	1
COMMUNITY SERVICES AIDE		5		5	5	5	5
COORD CHLD SUPPORT ENFORCEMENT		1		1	1	1	1
DATA ENTRY OPERATOR		1		1	1	1	1
DATABASE CLERK/TYPIST		13		14	14	14	14
DIR SOCIAL SERVICES PROGRAMS		2		2	2	2	2
DIRECTOR OF FINANCE		1		1	1	1	1
DIRECTOR PRESCHOOL/EI SERVICES		1		1	1	1	1
EARLY INTERVENTION COORDINATOR		1		1	1	1	1
EARLY INTERVENTION SPECIALIST		3		3	3	3	3
FAMILY COURT SUPERVISOR		1		1	1	1	1
FISCAL MANAGER		0		1	1	1	1
HEAD ACCOUNT CLERK		0		1	1	1	1
HEAD SOCIAL WELFARE EXAMINER		2		2	2	2	2
INFORMATION TECHNOLOGY SUPV		1		1	1	1	1
MANAGED CARE SPECIALIST		1		1	1	1	1
MEDICAL WORKER		1		1	1	1	1
MENTAL HEALTH SPEC CHILD SRVS		8		8	8	8	8
MENTAL HEALTH SPEC CLIN SUPV		2		2	2	2	2
MENTAL HEALTH SPEC UNIT LEADER		1		1	1	1	1
MHS CLINICAL SUPV CHILD SRVS		1		1	1	1	1
PARALEGAL		1		1	1	1	1
PARALEGAL ASSISTANT		1		1	1	1	1
PHOTOCOPY ATTENDANT		1		2	2	2	2
PR CHILD SUPPORT SPECIALIST		2		2	2	2	2
PRESCHOOL PROGRAM SPECIALIST		3		3	3	3	3
PRINCIPAL ACCOUNT CLERK		1		1	1	1	1
PRINCIPAL SOCIAL WELFARE EXAM		5		5	5	5	5
PROBATION ASSISTANT		1		1	1	1	1
PROBATION OFFICER		3		3	3	3	3
RECEPTIONIST		5		6	6	6	6
RECEPTIONIST W/TYPING		1		1	1	1	1
RECORDS TECHNICIAN		0		1	1	1	1
REGISTERED PROF NURSE (DSS)		1		1	1	1	1
RESOURCE ASSISTANT		1		1	1	1	1
RESOURCE UNIT ADMINISTRATOR		1		1	1	1	1
SEC COMMISSIONER SOC SRVCS		1		1	1	1	1
SENIOR HEAP AIDE		0		1	1	1	1
SENIOR MANAGEMENT ANALYST		1		1	1	1	1
SOC SRVCS ADM AST		1		1	1	1	1
SOC SRVCS ATTORNEY		5		5	5	5	5
SOC SRVCS INVESTIGATOR		2		2	2	2	2
SOC SRVCS LAN SPECIALIST		1		1	1	1	1
SOCIAL WELFARE EXAMINER		48		52	52	52	52
SOCIAL WELFARE EXMNR TRAINEE		5		7	7	7	7
SOCIAL WELFARE SPECIALIST		6		5	5	5	5
SR ACCOUNT CLERK		7		7	7	7	7
SR CASEWORKER		11		11	11	11	11
SR CASEWORKER AIDE		0		1	1	1	1

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
			SR CHILD SUPPORT SPECIALIST	2	2	2	2
			SR CLERK	3	2	2	2
			SR DB CLERK/TYPIST	1	1	1	1
			SR PROBATION OFFICER	1	1	1	1
			SR SOC SRVCS ATTORNEY	1	1	1	1
			SR SOCIAL WELFARE EXAMINER	13	14	14	14
			SR TYPIST	3	3	3	3
			STAFF DEVELOP COORD	1	1	1	1
			STAFF PSYCHIATRIST (SPLIT WITH MENTAL HEAL1	0.1	0.1	0.1	0.1
			PSYCHOLOGIST III (SPLIT WITH MENTAL HEALTH)	0.0	0.4	0.4	0.4
			SUPV SOC SRVCS ATTORNEY	1	1	1	1
			TRANSCRIBING TYPIST	1	2	2	2
			TYPIST	3	3	3	3
Total Social Services Administration							
Regular Pay Positions				304.1	321.5	321.5	321.5

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
----------------------	-------	------------	------	--------------	----------------	------------------	--------------

6410 Tourism

A42800.1005 Regular Pay

1	DIR TOURISM	64101021	REMSNYDER R	\$67,599	\$67,599	\$67,599	\$67,599
	COORD OF GRP SALES & MRKTNG /						
2	DEPUTY DIR TOURISM	64101090	BERGER L	49,935	49,932	49,932	49,932
3	ADMINISTRATIVE AIDE/TYPIST	64101102	DE FALCO-HAMILTON G	41,382	42,332	42,332	42,332
4	TOURISM INFORMATION ASSISTANT	64101110	HARMS A	36,682	38,359	38,359	38,359
A42800.1005 Regular Pay Total				\$195,598	\$198,222	\$198,222	\$198,222

Summary 6410 Tourism

Personal Services

1005	Regular Pay	\$195,598	\$198,222	\$198,222	\$198,222
1711	Longevity		6,000	6,000	6,000
1901	Overtime	5,088	1,200	1,200	1,200
Total Personal Services		\$200,686	\$205,422	\$205,422	\$205,422

Allocated Employee Benefits

8001	Retirement		\$45,193	\$45,193	\$45,193
8002	Social Security		15,715	15,715	15,715
8011	Health Insurance Buyback		0	0	0
8060	Medical Benefits		42,960	42,960	42,960
8074	Dental Benefits		2,472	2,472	2,472
8076	Optical Benefits		600	600	600
Total Allocated Benefits			\$106,940	\$106,940	\$106,940

Regular Pay Position Summary

DIR TOURISM	1	1	1	1
DEPUTY DIR TOURISM	0	1	1	1
ADMINISTRATIVE AIDE/TYPIST	1	1	1	1
COORD OF GRP SALES & MRKTNG	1	0	0	0
TOURISM INFORMATION ASSISTANT	1	1	1	1
Total Tourism Regular Pay Positions	4	4	4	4

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
----------------------	-------	------------	------	--------------	----------------	------------------	--------------

6510 Veterans Services

A42820.1005 Regular Pay

1	DIR VETERANS SERVICE AGENCY	65101001	MASSEE S	\$73,445	\$73,445	\$73,445	\$73,445
2	VETERANS BENEFITS REPRESENT	65101010	KEATING T	42,448	43,483	43,483	43,483
3	SR ACCOUNT CLERK	65101100	NEALS D	38,440	39,335	39,335	39,335
4	VETERANS SERVICE DRIVER	65101101	MACLEOD N	43,055	44,057	44,057	44,057
5	PRINCIPAL CLERK	65101151	LINIC L	43,410	44,341	44,341	44,341
A42820.1005 Regular Pay Total				\$240,798	\$244,661	\$244,661	\$244,661

A42820.1807 Part Time Pay

	VETERANS SERVICE DRIVER	65101102	HICINBOTHEN R	\$18,124	\$24,674	\$24,674	\$24,674
	Other Part Time Pay			83,795	55,826	55,826	55,826
A42820.1807 Part Time Pay Total				\$101,919	\$80,500	\$80,500	\$80,500

Summary 6510 Veterans Services

Personal Services

1005	Regular Pay	\$240,798	\$244,661	\$244,661	\$244,661
1711	Longevity		1,500	1,500	1,500
1807	Part Time Pay	101,919	80,500	80,500	80,500
Total Personal Services		\$342,717	\$326,661	\$326,661	\$326,661

Allocated Employee Benefits

8001	Retirement		\$71,865	\$71,865	\$71,865
8002	Social Security		25,066	25,066	25,066
8011	Health Insurance Buyback		1,000	1,000	1,000
8060	Medical Benefits		71,232	71,232	71,232
8074	Dental Benefits		3,360	3,360	3,360
8076	Optical Benefits		816	816	816
Total Allocated Benefits			\$173,339	\$173,339	\$173,339

Regular Pay Position Summary

DIR VETERANS SERVICE AGENCY	1	1	1	1
PRINCIPAL CLERK	1	1	1	1
SR ACCOUNT CLERK	1	1	1	1
VETERANS BENEFITS REPRESENT	1	1	1	1
VETERANS SERVICE DRIVER	1	1	1	1
Total Veterans Services Regular Pay Positions	5	5	5	5

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
----------------------	-------	------------	------	--------------	----------------	------------------	--------------

6610 Sealer Weights & Measures

A42840.1005 Regular Pay

1	DIR WEIGHTS AND MEASURES	66101001	DE GASPERIS J	\$61,625	\$61,625	\$61,625	\$61,625
2	WEIGHTS AND MEASURES INSPECTOR	66101050	TIETJEN F	50,553	50,553	50,553	50,553
A42840.1005 Regular Pay Total				\$112,178	\$112,178	\$112,178	\$112,178

Summary 6610 Sealer Weights & Measures

Personal Services

1005	Regular Pay	\$112,178	\$112,178	\$112,178	\$112,178
1711	Longevity		6,500	6,500	6,500
Total Personal Services		\$112,178	\$118,678	\$118,678	\$118,678

Allocated Employee Benefits

8001	Retirement	\$26,109	\$26,109	\$26,109	\$26,109
8002	Social Security	9,079	9,079	9,079	9,079
8011	Health Insurance Buyback	0	0	0	0
8060	Medical Benefits	27,804	27,804	27,804	27,804
8074	Dental Benefits	1,776	1,776	1,776	1,776
8076	Optical Benefits	432	432	432	432
Total Allocated Benefits		\$65,200	\$65,200	\$65,200	\$65,200

Regular Pay Position Summary

DIR WEIGHTS AND MEASURES	1	1	1	1
WEIGHTS AND MEASURES INSPECTOR	1	1	1	1
Total Sealer Weights & Measures Regular Pay Positions	2	2	2	2

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
----------------------	-------	------------	------	--------------	----------------	------------------	--------------

6772 Office for the Aging

A42865.1005 Regular Pay

1	DIR OFFICE FOR THE AGING	67721001	CARDINALE A	\$73,445	\$73,445	\$73,445	\$73,445
2	ADMINISTRATIVE ASSISTANT/TYP	67721002	SCHEERER E	48,919	50,169	50,169	50,169
3	JUNIOR ACCOUNTANT	67721102	SWART D	43,694	45,502	45,502	45,502
4	SR TYPIST	67721110	KILPATRICK D	38,120	39,153	39,153	39,153
5	DEPUTY DIR GERIATRIC PROGRAMS	67721227	DEFOREST M	51,028	51,028	51,028	51,028
6	RECEPTIONIST W/TYPING	67721234	CROSS J	31,227	32,564	32,564	32,564
7	SR ACCOUNT CLERK/TYPIST	67721235	PALFREYMAN L	38,440	39,335	39,335	39,335
8	SR AGING SVCS AIDE	67721238	NOBLE C	28,492	30,312	30,312	30,312
9	CASEWORKER	67721241	BAISCH J	48,010	49,806	49,806	49,806
10	CASEWORKER	67721246	FLYNN E	50,042	51,627	51,627	51,627
11	DIR CONTINUING CARE SERVICES	67721248	CAFFO J	62,410	62,410	62,410	62,410
12	CASEWORKER	67721260	WARNOCK G	50,042	51,174	51,174	51,174
A42865.1005 Regular Pay Total				\$563,869	\$576,525	\$576,525	\$576,525

Summary 6772 Office for the Aging

Personal Services

1005	Regular Pay	\$563,869	\$576,525	\$576,525	\$576,525
1711	Longevity		9,000	9,000	9,000
Total Personal Services		\$563,869	\$585,525	\$585,525	\$585,525

Allocated Employee Benefits

8001	Retirement		\$128,816	\$128,816	\$128,816
8002	Social Security		44,946	44,946	44,946
8003	Workers' Compensation Ins		20,752	20,752	20,752
8004	Unemployment		1,639	1,639	1,639
8005	Disability		1,485	1,485	1,485
8011	Health Insurance Buyback		2,000	2,000	2,000
8060	Medical Benefits		123,228	123,228	123,228
8074	Dental Benefits		7,608	7,608	7,608
8076	Optical Benefits		1,848	1,848	1,848
Total Allocated Benefits			\$332,322	\$332,322	\$332,322

Regular Pay Position Summary

DIR OFFICE FOR THE AGING	1	1	1	1
DEPUTY DIR GERIATRIC PROGRAMS	1	1	1	1
ADMINISTRATIVE ASSISTANT/TYP	1	1	1	1
CASEWORKER	3	3	3	3
DIR CONTINUING CARE SERVICES	1	1	1	1
JUNIOR ACCOUNTANT	1	1	1	1
RECEPTIONIST W/TYPING	1	1	1	1
SR ACCOUNT CLERK/TYPIST	1	1	1	1
SR AGING SVCS AIDE	1	1	1	1
SR TYPIST	1	1	1	1
Total Office for the Aging Regular Pay Positions	12	12	12	12

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
----------------------	-------	------------	------	--------------	----------------	------------------	--------------

7110 Parks

Summary 7110 Parks

Personal Services

1807	Part Time Pay			\$194,526	\$195,015	\$0	\$0
1901	Overtime			2,035	2,028	0	0
Total Personal Services				\$196,561	\$197,043	\$0	\$0

Allocated Employee Benefits

8001	Retirement				\$0	\$0	\$0
8002	Social Security				15,074	0	0
8011	Health Insurance Buyback				0	0	0
8060	Medical Benefits				0	0	0
8074	Dental Benefits				0	0	0
8076	Optical Benefits				0	0	0
Total Allocated Benefits					\$15,074	\$0	\$0

7310 Youth Programs

A43100.1005 Regular Pay

0.8	DIR YOUTH BUREAU (SPLIT WITH HUMAN RIGHTS)	73101001	CLARKE E	\$55,162	\$55,162	\$55,162	\$55,162
A43100.1005 Regular Pay Total				\$55,162	\$55,162	\$55,162	\$55,162

Summary 7310 Youth Programs

Personal Services

1005	Regular Pay			\$55,162	\$55,162	\$55,162	\$55,162
1711	Longevity				1,250	1,250	1,250
1807	Part Time Pay			17,301	17,301	17,301	17,301
Total Personal Services				\$72,463	\$73,713	\$73,713	\$73,713

Allocated Employee Benefits

8001	Retirement				\$16,217	\$16,217	\$16,217
8002	Social Security				5,792	5,792	5,792
8011	Health Insurance Buyback				2,000	2,000	2,000
8060	Medical Benefits				0	0	0
8074	Dental Benefits				780	780	780
8076	Optical Benefits				216	216	216
Total Allocated Benefits					\$25,005	\$25,005	\$25,005

Regular Pay Position Summary

DIR YOUTH BUREAU (SPLIT WITH HUMAN RIGHTS)	0.8	0.8	0.8	0.8
Total Youth Programs Regular Pay Positions	0.8	0.8	0.8	0.8

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
----------------------	-------	------------	------	--------------	----------------	------------------	--------------

8020 Planning

A43400.1005 Regular Pay

1	DIR COUNTY PLANNING	80201001	DOYLE D	\$102,093	\$102,093	\$102,093	\$102,093
2	DEP DIR ECO DEVELOPMENT	80201041	GALLAGHER M / HOLT S	88,500	88,500	88,500	88,500
3	PRINCIPAL PLANNER	80201051	LEIBOWITZ R	74,706	76,332	76,332	76,332
4	DEP DIR COUNTY PLANNING	80201101	WHITE C	84,645	84,645	84,645	84,645
5	SR PLANNER	80201110	CRAFT V / VACANT	65,662	65,013	65,013	65,013
6	SR TRANSPORTATION PLANNER	80201205	SLACK B	59,807	61,929	61,929	61,929
7	TRANSPORTATION PLANNER	80201210	BASNET S / STAAS D	56,034	52,712	52,712	52,712
8	PLANNER	80201215	SAMUELSON B	54,983	56,872	56,872	56,872
9	ADMINISTRATIVE ASSISTANT	80201500	DAVIS M	46,260	47,301	47,301	47,301
A43400.1005 Regular Pay Total				\$632,690	\$635,397	\$635,397	\$635,397

A43401.1005 Regular Pay

10	BUSINESS SERVICES ADMINISTRATOR	80201220	BEUF M	\$70,000	\$69,992	\$69,992	\$69,992
11	ADMINISTRATIVE ASSISTANT	80201225	CLARK L	37,874	40,998	40,998	40,998
A43401.1005 Regular Pay Total				\$107,874	\$110,990	\$110,990	\$110,990

Summary 8020 Planning

Personal Services

1005	Regular Pay	\$740,564	\$746,387	\$746,387	\$746,387
1711	Longevity		15,250	15,250	15,250
Total Personal Services		\$740,564	\$761,637	\$761,637	\$761,637

Allocated Employee Benefits

8001	Retirement		\$167,560	\$167,560	\$167,560
8002	Social Security		58,418	58,418	58,418
8011	Health Insurance Buyback		2,000	2,000	2,000
8060	Medical Benefits		127,512	127,512	127,512
8074	Dental Benefits		6,180	6,180	6,180
8076	Optical Benefits		1,500	1,500	1,500
Total Allocated Benefits			\$363,170	\$363,170	\$363,170

Regular Pay Position Summary

DIR COUNTY PLANNING	1	1	1	1
DEP DIR COUNTY PLANNING	1	1	1	1
DEP DIR ECO DEVELOPMENT	1	1	1	1
ADMINISTRATIVE ASSISTANT	2	2	2	2
BUSINESS SERVICES ADMINISTRATOR	1	1	1	1
PLANNER	1	1	1	1
PRINCIPAL PLANNER	1	1	1	1
SR PLANNER	1	1	1	1
SR TRANSPORTATION PLANNER	1	1	1	1
TRANSPORTATION PLANNER	1	1	1	1
Total Planning Regular Pay Positions	11	11	11	11

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
----------------------	-------	------------	------	--------------	----------------	------------------	--------------

8040 Human Rights Commission

A43500.1005 Regular Pay

0.2	DIR HUMAN RELATIONS COMM (SPLIT WITH YOUTH)	80401001	CLARKE E	\$15,159	\$15,159	\$15,159	\$15,159
A43500.1005 Regular Pay Total				\$15,159	\$15,159	\$15,159	\$15,159

Summary 8040 Human Rights Commission

Personal Services

1005	Regular Pay	\$15,159	\$15,159	\$15,159	\$15,159
Total Personal Services		\$15,159	\$15,159	\$15,159	\$15,159

Allocated Employee Benefits

8001	Retirement	\$3,335	\$3,335	\$3,335
8002	Social Security	1,160	1,160	1,160
8011	Health Insurance Buyback	0	0	0
8060	Medical Benefits	0	0	0
8074	Dental Benefits	0	0	0
8076	Optical Benefits	0	0	0
Total Allocated Benefits		\$4,495	\$4,495	\$4,495

Regular Pay Position Summary

DIR HUMAN RELATIONS COMM (SPLIT WITH YOUTH)	0.2	0.2	0.2	0.2
Total Human Rights Commission Regular Pay Positions	0.2	0.2	0.2	0.2

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
----------------------	-------	------------	------	--------------	----------------	------------------	--------------

8090 Environment

A43552.1005 Regular Pay

1	COORD DEPT OF ENVIRONMENT	80901021	LA VALLE A	\$51,485	\$61,625	\$61,625	\$61,625
2	AST COORD DEPT OF ENVIRONMENT	80901022	BENNETT A	47,648	49,935	49,935	49,935
3	ENVIRONMENTAL RESOURCE TECH	80901025	WOLFSON A	47,977	49,656	49,656	49,656
4	ENVIRONMENTAL PLANNER	<i>new position</i>	VACANT	0	55,048	55,048	55,048
A43552.1005 Regular Pay Total				\$147,110	\$216,264	\$216,264	\$216,264

Summary 8090 Environment

Personal Services

1005	Regular Pay	\$147,110	\$216,264	\$216,264	\$216,264
1711	Longevity		3,000	3,000	3,000
1807	Part Time Pay	5,088	5,000	5,000	5,000
Total Personal Services		\$152,198	\$224,264	\$224,264	\$224,264

Allocated Employee Benefits

8001	Retirement		\$49,338	\$49,338	\$49,338
8002	Social Security		17,156	17,156	17,156
8011	Health Insurance Buyback		0	0	0
8060	Medical Benefits		69,324	69,324	69,324
8074	Dental Benefits		3,012	3,012	3,012
8076	Optical Benefits		732	732	732
Total Allocated Benefits			\$139,562	\$139,562	\$139,562

Regular Pay Position Summary

COORD DEPT OF ENVIRONMENT	1	1	1	1
AST COORD DEPT OF ENVIRONMENT	1	1	1	1
ENVIRONMENTAL PLANNER		1	1	1
ENVIRONMENTAL RESOURCE TECH	1	1	1	1
Total Environment Regular Pay Positions	3	4	4	4

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
----------------------	-------	------------	------	--------------	----------------	------------------	--------------

9060 Hospital & Medical Insurance

A44000.1005 Regular Pay

1	EMP BENEFITS ADMINISTRATOR	90601003	ROACH K	\$59,852	\$62,575	\$62,575	\$62,575
2	EMP BENEFITS SPECIALIST	90601104	CONNOLLY M	46,260	47,301	47,301	47,301
A44000.1005 Regular Pay Total				\$106,112	\$109,876	\$109,876	\$109,876

Summary 9060 Hospital & Medical Insurance

Personal Services

1005	Regular Pay	\$106,112	\$109,876	\$109,876	\$109,876
1711	Longevity		0	0	0
Total Personal Services		\$106,112	\$109,876	\$109,876	\$109,876

Allocated Employee Benefits

8001	Retirement		\$24,173	\$24,173	\$24,173
8002	Social Security		8,406	8,406	8,406
8011	Health Insurance Buyback		0	0	0
8060	Medical Benefits		1,446,943	101,131	101,131
8074	Dental Benefits		83,597	8,813	8,813
8076	Optical Benefits		20,172	1,992	1,992
Total Allocated Benefits			\$1,583,291	\$144,515	\$144,515

Regular Pay Position Summary

EMP BENEFITS ADMINISTRATOR	1	1	1	1
EMP BENEFITS SPECIALIST	1	1	1	1
Total Hospital & Medical Insurance Regular Pay Positions	2	2	2	2

9089 Other Employee Benefits

Summary 9089 Other Employee Benefits

Personal Services

1711	Longevity	\$394,794	\$0	\$0	\$0
1716	Separation Pay	661,375	625,000	625,000	625,000
Total Personal Services		\$1,056,169	\$625,000	\$625,000	\$625,000

Allocated Employee Benefits

8001	Retirement	\$137,500	\$137,500	\$137,500
8002	Social Security	93,693	93,693	93,693
8011	Health Insurance Buyback	0	0	0
8012	Vacation Buyback	180,500	180,500	180,500
8013	Group Legal	500	500	500
8016	EAP	16,692	16,692	16,692
8030	Tuition Reimbursement - CSEA	35,000	35,000	35,000
8032	Tuition Reimbursement - Mgt	5,000	5,000	5,000
8033	Sick Time Buyback - CSEA	262,500	262,500	262,500
8034	Sick Time Buyback - Mgt	156,750	156,750	156,750
8058	Health Advocate	26,300	26,300	26,300
8060	Medical Benefits	0	0	0
8074	Dental Benefits	0	0	0
8076	Optical Benefits	0	0	0
Total Allocated Benefits		\$914,435	\$914,435	\$914,435

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
----------------------	-------	------------	------	--------------	----------------	------------------	--------------

COMMUNITY DEVELOPMENT FUND

6290 Office of Employment & Training

B42941.1005 Regular Pay

1	DIR EMPLOYMENT & TRAINING	62901002	SCHAEF N	\$67,855	\$67,855	\$67,855	\$67,855
2	DEP DIR EMPLOYMENT & TRAINING	62901041	BARAN C	58,318	58,318	58,318	58,318
3	EMPLOY AND TRAINING COORD	62901131	GOLDEN F	46,333	47,996	47,996	47,996
4	EMPLOY AND TRAINING COORD	62901138	BOZSIK J	46,333	48,127	48,127	48,127
5	EMPLOY AND TRAINING COORD	62901170	MC DONOUGH W	47,191	48,337	48,337	48,337
6	WORK FRCE DEV COORD	62901172	RIGAUX - O' SHEA J	47,977	49,073	49,073	49,073
7	DISABILITY RESOURCE COORD	62901175	SNYDER T	49,895	50,973	50,973	50,973
8	WORK FORCE ASSISTANT	62901180	VACANT	37,867	38,623	38,623	38,623

B42941.1005 Regular Pay Total				\$401,769	\$409,302	\$409,302	\$409,302
--------------------------------------	--	--	--	------------------	------------------	------------------	------------------

Summary 6290 Office of Employment & Training

Personal Services

1005	Regular Pay	\$401,769	\$409,302	\$409,302	\$409,302
1711	Longevity	6,500	6,500	6,500	6,500
1807	Part Time Pay	30,500	31,476	31,476	31,476

Total Personal Services		\$438,769	\$447,278	\$447,278	\$447,278
--------------------------------	--	------------------	------------------	------------------	------------------

Allocated Employee Benefits

8001	Retirement	\$98,401	\$98,401	\$98,401	\$98,401
8002	Social Security	35,077	35,077	35,077	35,077
8003	Workers' Compensation Ins	7,000	7,000	7,000	7,000
8005	Disability	1,175	1,175	1,175	1,175
8011	Health Insurance Buyback	2,000	2,000	2,000	2,000
8012	Vacation Buyback	2,250	2,250	2,250	2,250
8033	Sick Time Buyback - CSEA	5,500	5,500	5,500	5,500
8034	Sick Time Buyback - Mgt	1,500	1,500	1,500	1,500
8040	Miscellaneous Emp Benefits	3,250	3,250	3,250	3,250
8060	Medical Benefits	118,944	118,944	118,944	118,944
8074	Dental Benefits	6,564	6,564	6,564	6,564
8076	Optical Benefits	1,596	1,596	1,596	1,596

Total Allocated Benefits		\$283,257	\$283,257	\$283,257	\$283,257
---------------------------------	--	------------------	------------------	------------------	------------------

Regular Pay Position Summary

DIR EMPLOYMENT & TRAINING	1	1	1	1
DEP DIR EMPLOYMENT & TRAINING	1	1	1	1
DISABILITY RESOURCE COORD	1	1	1	1
EMPLOY AND TRAINING COORD	3	3	3	3
WORK FORCE ASSISTANT	1	1	1	1
WORK FRCE DEV COORD	1	1	1	1
Total Employment & Training Regular Pay Positions	8	8	8	8

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
----------------------	-------	------------	------	--------------	----------------	------------------	--------------

COUNTY ROAD FUND

5010 Highway Administration

D45010.1005 Regular Pay

1	COMM PUBLIC WORKS	50101001	SHEELEY D	\$94,748	\$94,748	\$94,748	\$94,748
	PRINCIPAL ACCOUNT CLERK	50101015	WALIGURSKI C <i>(moved to A149)</i>	42,058	0	0	0
D45010.1005 Regular Pay Total				\$136,806	\$94,748	\$94,748	\$94,748

5020 Engineering

D45020.1005 Regular Pay

2	AST CIVIL ENGINEER	50201007	PETERS K	\$51,427	\$53,239	\$53,239	\$53,239
3	SR ENGINEERING AIDE	50201008	DU FRESNE K	47,899	48,964	48,964	48,964
4	SR ENGINEER	50201020	PINE E	78,801	80,409	80,409	80,409
	STORMWATER MGT SPEC I /						
5	STORMWATER MGT SPEC II	50201025	MASTERSON B	61,708	73,175	73,175	73,175
6	CIVIL ENGINEER	50201210	EMRICH A	56,236	58,422	58,422	58,422
D45020.1005 Regular Pay Total				\$296,071	\$314,209	\$314,209	\$314,209

5110 Maintenance of Roads & Bridges

D45110.1005 Regular Pay

7	CONSTRUCTION EQUIPMNT OPER I / MEO	51101016	VACANT	\$34,333	\$32,594	\$32,594	\$32,594
8	MOTOR EQUIPMENT OPERATOR	51101020	IBBOTSON J	36,907	38,637	38,637	38,637
9	CONSTRUCTION EQUIPMNT OPER I	51101028	DUNHAM L	42,444	43,472	43,472	43,472
10	MOTOR EQUIPMENT OPERATOR	51101044	BAUMANN B	39,296	40,257	40,257	40,257
11	ROAD MAINTENANCE LEADER	51101047	CROSS K	47,565	48,588	48,588	48,588
12	MOTOR EQUIPMENT OPERATOR	51101056	VACANT	39,098	32,594	32,594	32,594
13	BRIDGE SUPERVISOR	51101061	GRANEY R	62,004	60,573	60,573	60,573
14	CONSTRUCTION EQUIPMNT OPER I / MEO	51101063	VACANT	34,333	32,594	32,594	32,594
15	CONSTRUCTION EQUIPMNT OPER II	51101065	REYNOLDS M	48,442	49,444	49,444	49,444
16	CONSTRUCTION EQUIPMNT OPER I	51101066	DIETERICH J	40,498	41,656	41,656	41,656
17	SECTION SUPERVISOR	51101067	PERKINS J	58,992	61,575	61,575	61,575
18	PUBLIC WORKS DISPATCHER	51101079	MC GARRIL J	47,899	48,964	48,964	48,964
19	ROAD MAINTENANCE LEADER	51101084	FIORENZA O	44,808	45,832	45,832	45,832
20	MOTOR EQUIPMENT OPERATOR	51101091	DEITZ A	37,838	39,254	39,254	39,254
21	CONSTRUCTION EQUIPMNT OPER II	51101102	JOHNSON T	44,808	45,832	45,832	45,832
22	CONSTRUCTION EQUIPMNT OPER I	51101114	WILSON S	42,491	43,826	43,826	43,826
23	CONSTRUCTION EQUIPMNT OPER I	51101118	BENICASE S	46,124	47,084	47,084	47,084
24	ROAD MAINTENANCE LEADER	51101119	GILBERT T	48,442	49,444	49,444	49,444
25	SECTION SUPERVISOR	51101179	WHITTAKER J / JOHNSON P	58,992	57,956	57,956	57,956
26	CONSTRUCTION EQUIPMNT OPER II	51101219	JAMES S	42,961	44,015	44,015	44,015
27	SECTION SUPERVISOR	51101225	PETRUSKI B	62,004	64,603	64,603	64,603
28	ROAD MAINTENANCE LEADER	51101235	CURTIS H	47,565	48,588	48,588	48,588
29	CONSTRUCTION EQUIPMNT OPER I	51101236	POLICASTRO R	41,676	42,658	42,658	42,658
30	CONSTRUCTION EQUIPMNT OPER II	51101250	KAIN R	46,709	48,440	48,440	48,440
31	CONSTRUCTION EQUIPMNT OPER II	51101258	WINCHELL L	44,808	45,832	45,832	45,832
32	CONSTRUCTION EQUIPMNT OPER I	51101261	WILLIAMS H	42,491	43,472	43,472	43,472
33	CONSTRUCTION EQUIPMNT OPER II	51101262	MC GRANE J	48,442	49,444	49,444	49,444
34	CONSTRUCTION EQUIPMNT OPER II	51101285	CAFALDO M	44,808	45,832	45,832	45,832
35	MOTOR EQUIPMENT OPERATOR	51101288	ALEKSANDROWICZ W	38,714	40,257	40,257	40,257
36	CONSTRUCTION EQUIPMNT OPER II	51101290	HARP D	44,808	45,832	45,832	45,832
37	CONSTRUCTION EQUIPMNT OPER II	51101301	ZUPA D	43,994	45,017	45,017	45,017
38	CONSTRUCTION EQUIPMNT OPER I	51101319	RION G	41,676	42,898	42,898	42,898
39	SECTION SUPERVISOR	51101323	BAKER L	58,992	61,575	61,575	61,575
40	CONSTRUCTION EQUIPMNT OPER I	51101332	FRANO D	41,676	43,272	43,272	43,272
41	CONSTRUCTION EQUIPMNT OPER II	51101338	DEVLIN K	43,994	45,017	45,017	45,017
42	ROAD MAINTENANCE LEADER	51101355	OSE G	45,520	46,583	46,583	46,583
43	MOTOR EQUIPMENT OPERATOR	51101356	VACANT	31,953	32,594	32,594	32,594
44	CONSTRUCTION EQUIPMNT OPER II	51101365	TETTA A	43,994	45,414	45,414	45,414
45	CONSTRUCTION EQUIPMNT OPER I	51101369	DAVIS J	41,676	42,658	42,658	42,658
46	CONSTRUCTION EQUIPMNT OPER I	51101379	SANTANA E	41,478	42,658	42,658	42,658
47	CONSTRUCTION EQUIPMNT OPER II	51101381	STEEN R	44,808	46,099	46,099	46,099
48	MOTOR EQUIPMENT OPERATOR	51101382	RUSSO C	38,248	39,254	39,254	39,254
49	CONSTRUCTION EQUIPMNT OPER I / MEO	51101415	VACANT	34,333	32,594	32,594	32,594

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
50	CONSTRUCTION EQUIPMNT OPER I	51101416	BASALONE J	42,491	43,472	43,472	43,472
51	MOTOR EQUIPMENT OPERATOR	51101418	VACANT	31,954	32,594	32,594	32,594
52	ROAD MAINTENANCE LEADER / MEO	51101445	VACANT	48,442	32,594	32,594	32,594
53	CONSTRUCTION EQUIPMNT OPER II	51101448	BROWN A	48,442	49,444	49,444	49,444
54	MOTOR EQUIPMENT OPERATOR	51101469	D'ORAZIO L	38,461	39,350	39,350	39,350
55	EQUIPMENT MAINTENANCE LEADER	51101474	WELLS R	44,808	45,927	45,927	45,927
56	CONSTRUCTION EQUIPMNT OPER I	51101500	SMITH W	45,162	46,228	46,228	46,228
57	CONSTRUCTION EQUIPMNT OPER I	51101528	MILLER T	41,676	43,460	43,460	43,460
58	CONSTRUCTION EQUIPMNT OPER I	51101537	NEWKIRK R	46,124	47,084	47,084	47,084
59	CONSTRUCTION EQUIPMNT OPER II	51101546	KORTRIGHT J	43,994	45,017	45,017	45,017
60	CONSTRUCTION EQUIPMNT OPER I / MEO	51101553	VACANT	34,333	32,594	32,594	32,594
61	CONSTRUCTION EQUIPMNT OPER II	51101588	PEDERSEN L	41,870	43,626	43,626	43,626
62	MOTOR EQUIPMENT OPERATOR	51101616	CRESPINO W	40,110	41,071	41,071	41,071
63	CONSTRUCTION EQUIPMNT OPER II	51101619	KOUHOPT K	43,994	45,017	45,017	45,017
64	ROAD MAINTENANCE LEADER	51101627	RELYEA H	48,442	49,444	49,444	49,444
65	CONSTRUCTION EQUIPMNT OPER II	51101630	KELLY R	44,372	45,832	45,832	45,832
66	HIGHWAY MAINTENANCE SPECIALIST	51101631	BROOKS F	53,474	55,234	55,234	55,234
67	ROAD MAINTENANCE LEADER	51101632	WARREN R	47,565	48,588	48,588	48,588
68	CONSTRUCTION EQUIPMNT OPER I	51101633	PERUSO S	41,676	42,658	42,658	42,658
69	CONSTRUCTION EQUIPMNT OPER I	51101634	DEPUY D	45,858	47,084	47,084	47,084
70	ROAD MAINTENANCE LEADER	51101635	ROTELLA L	48,442	49,444	49,444	49,444
71	CONSTRUCTION EQUIPMNT OPER II	51101636	MCLAUGHLIN T	44,478	45,832	45,832	45,832
72	BRIDGE CREW LEADER	51101637	VACANT	44,808	37,354	37,354	37,354
73	MOTOR EQUIPMENT OPERATOR	51101641	STANGE E	37,162	38,845	38,845	38,845
74	MOTOR EQUIPMENT OPERATOR	51101642	ROMAN J	37,064	38,765	38,765	38,765
75	CONSTRUCTION EQUIPMNT OPER I	51101646	FELTON J	41,676	42,658	42,658	42,658
76	CONSTRUCTION EQUIPMNT OPER II	51101647	MEAD R	44,808	46,128	46,128	46,128
77	CONSTRUCTION EQUIPMNT OPER I	51101649	STONE R	46,124	47,084	47,084	47,084
78	MOTOR EQUIPMENT OPERATOR	51101650	VAN BUREN G	40,110	41,071	41,071	41,071
79	MOTOR EQUIPMENT OPERATOR	51101651	DIAZ K	36,276	38,047	38,047	38,047
80	CONSTRUCTION EQUIPMNT OPER I	51101652	CANNIZZARO P	40,841	41,924	41,924	41,924
81	CARPENTER	51101653	WALKER R	45,247	46,228	46,228	46,228
82	CONSTRUCTION EQUIPMNT OPER I	51101654	FLETCHER K	41,676	42,658	42,658	42,658
83	CONSTRUCTION EQUIPMNT OPER I / MEO	51101655	VACANT	34,332	32,594	32,594	32,594
84	MOTOR EQUIPMENT OPERATOR	51101663	DAUENHEIMER J	38,461	40,138	40,138	40,138
85	CONSTRUCTION EQUIPMNT OPER I	51101665	JONES R	40,342	41,656	41,656	41,656
86	CONSTRUCTION EQUIPMNT OPER II	51101701	MEAD D	44,044	45,832	45,832	45,832
87	CONSTRUCTION EQUIPMNT OPER I	51101702	PAMPINELLA P	45,247	46,894	46,894	46,894
88	ROAD MAINTENANCE LEADER	51101705	SHEELEY J	48,442	49,444	49,444	49,444
89	ROAD MAINTENANCE LEADER	51101706	HOYT W	48,442	49,444	49,444	49,444
90	CONSTRUCTION EQUIPMNT OPER II / MEO	51101715	VACANT	44,746	32,594	32,594	32,594
91	MOTOR EQUIPMENT OPERATOR	51101723	MARKLE J	37,279	38,941	38,941	38,941
92	HIGHWAY MAINTENANCE SPECIALIST	51101805	GARRITT D	42,788	55,457	55,457	55,457
93	TREE MAINTENANCE LEADER	51101806	TUBBY W / PALUMBO V	45,560	45,832	45,832	45,832
94	CONSTRUCTION EQUIPMNT OPER II	51101807	DAVIS H	43,396	45,017	45,017	45,017
95	CONSTRUCTION EQUIPMNT OPER I	51101808	HUDSON J	46,124	47,084	47,084	47,084
96	CONSTRUCTION EQUIPMNT OPER I	51101809	RASKOSKIE J	46,124	47,084	47,084	47,084
97	HWYS & BRIDGES FIELD OP MGR	51101831	KOUHOUT J / WHITTAKER J	83,311	83,311	83,311	83,311
98	MOTOR EQUIPMENT OPERATOR	51101835	MARANO D	37,747	39,254	39,254	39,254
99	MOTOR EQUIPMENT OPERATOR	51101837	KOLLBECK B	37,456	39,085	39,085	39,085
100	MOTOR EQUIPMENT OPERATOR	51101838	HOLMES D	37,747	39,254	39,254	39,254
101	MOTOR EQUIPMENT OPERATOR	51101839	AVERSANO J	37,716	39,254	39,254	39,254
102	MOTOR EQUIPMENT OPERATOR	51101840	FABIANO M	38,352	39,254	39,254	39,254
103	MOTOR EQUIPMENT OPERATOR	51101841	BASEL A	38,127	39,254	39,254	39,254
104	MOTOR EQUIPMENT OPERATOR	51101843	DIRAGO J	36,041	37,807	37,807	37,807
D45110.1005 Regular Pay Total				\$4,286,426	\$4,351,619	\$4,351,619	\$4,351,619

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
----------------------	-------	------------	------	--------------	----------------	------------------	--------------

Total Roads & Bridge Maintenance and Snow Removal Regular Pay (5010 and 5142) Reconciliation to Budgeted Lines

Per Adopted Budget as Allocated:

D45110.1005 Regular Pay				\$2,802,703	\$2,845,290	\$2,845,290	\$2,845,290
D45142.1005 Regular Pay				1,483,723	1,506,329	1,506,329	1,506,329
Total				\$4,286,426	\$4,351,619	\$4,351,619	\$4,351,619

Summary County Road Fund (D)

Personal Services

1005	Regular Pay	\$4,719,303	\$4,760,576	\$4,760,576	\$4,760,576
1711	Longevity	12,500	12,500	12,500	12,500
1720	Shift Differential Pay	27,473	26,000	26,000	26,000
1807	Part Time Pay	28,490	28,490	28,490	28,490
1901	Overtime	503,820	554,701	554,701	554,701

Total Personal Services		\$5,291,586	\$5,382,267	\$5,382,267	\$5,382,267
--------------------------------	--	--------------------	--------------------	--------------------	--------------------

Allocated Employee Benefits

8001	Retirement		\$1,184,099	\$1,184,099	\$1,184,099
8002	Social Security		414,603	414,603	414,603
8008	Uniform Allowance		30,375	30,375	30,375
8011	Health Insurance Buyback		7,000	7,000	7,000
8012	Vacation Buyback		12,500	12,500	12,500
8030	Tuition Reimbursement - CSEA		1,000	1,000	1,000
8033	Sick Time Buyback - CSEA		14,200	14,200	14,200
8034	Sick Time Buyback - Mgt		4,625	4,625	4,625
8051	Employee Meal Allowance		12,750	12,750	12,750
8060	Medical Benefits		1,787,916	1,787,916	1,787,916
8074	Dental Benefits		78,000	78,000	78,000
8076	Optical Benefits		20,892	20,892	20,892

Total Allocated Benefits			\$3,567,960	\$3,567,960	\$3,567,960
---------------------------------	--	--	--------------------	--------------------	--------------------

Regular Pay Position Summary

COMM PUBLIC WORKS	1	1	1	1
AST CIVIL ENGINEER	1	1	1	1
BRIDGE CREW LEADER	1	1	1	1
BRIDGE SUPERVISOR	1	1	1	1
CARPENTER	1	1	1	1
CIVIL ENGINEER	1	1	1	1
CONSTRUCTION EQUIPMNT OPER I	29	24	24	24
CONSTRUCTION EQUIPMNT OPER II	22	21	21	21
EQUIPMENT MAINTENANCE LEADER	1	1	1	1
HIGHWAY MAINTENANCE SPECIALIST	2	2	2	2
HWYS & BRIDGES FIELD OP MGR	1	1	1	1
MOTOR EQUIPMENT OPERATOR	23	30	30	30
PRINCIPAL ACCOUNT CLERK	1	0	0	0
PUBLIC WORKS DISPATCHER	1	1	1	1
ROAD MAINTENANCE LEADER	11	10	10	10
SECTION SUPERVISOR	4	4	4	4
SR ENGINEER	1	1	1	1
SR ENGINEERING AIDE	1	1	1	1
STORMWATER MGT SPEC I	1	0	0	0
STORMWATER MGT SPEC II	0	1	1	1
TREE MAINTENANCE LEADER	1	1	1	1

Total County Road Regular Pay Positions	105	104	104	104
------------------------------------------------	------------	------------	------------	------------

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
----------------------	-------	------------	------	--------------	----------------	------------------	--------------

ROAD MACHINERY FUND

5130 Machinery

E45130.1005 Regular Pay

1	AUTOMOTIVE MECHANIC II	51301054	KRICKHAHN M	\$47,007	\$48,212	\$48,212	\$48,212
2	AUTOMOTIVE MECHANIC II	51301058	LOIACONO N	49,851	50,968	50,968	50,968
3	AUTOMOTIVE MECHANIC II	51301068	NACE R	46,038	47,398	47,398	47,398
4	AUTOMOTIVE MECHANIC I	51301076	HANLEY T	47,410	48,588	48,588	48,588
5	GARAGE SUPERVISOR	51301080	HORVERS T	62,004	64,603	64,603	64,603
6	AUTOMOTIVE MECHANIC II	51301096	FINCH D	46,333	47,398	47,398	47,398
7	WELDER	51301112	FABBIE D	39,486	41,198	41,198	41,198
8	WELDER	51301135	FERRIS A	41,142	42,658	42,658	42,658
9	SIGN MAKER	51301142	WEBER M	39,655	41,342	41,342	41,342
10	WELDER	51301208	FISHER J	38,670	40,463	40,463	40,463
11	AUTOMOTIVE MECHANIC II	51301228	RICKS R	50,780	51,824	51,824	51,824
12	AUTOMOTIVE MECHANIC I	51301257	BECKER J	47,565	48,588	48,588	48,588
13	AUTOMOTIVE MECHANIC II	51301340	ACKERT E	47,147	48,509	48,509	48,509
14	AUTOMOTIVE MECHANIC II	51301341	GOODRICH H	46,333	47,398	47,398	47,398
15	AUTOMOTIVE MECHANIC II	51301353	MILLER H	47,147	48,212	48,212	48,212
16	AUTOMOTIVE MECHANIC II	51301405	MURPHY A	46,726	48,212	48,212	48,212
17	AUTOMOTIVE PARTS CLERK	51301501	ALEXANDER L	45,247	46,228	46,228	46,228
18	MACHINIST	51301587	CRISPELL J	43,242	44,224	44,224	44,224
19	WELDER	51301589	BARRINGER R	44,948	46,228	46,228	46,228
20	AUTOMOTIVE MECHANIC II	51301624	MATHIEU S	45,042	46,395	46,395	46,395
21	AUTOMOTIVE MECHANIC II	51301727	PARR B	43,531	45,418	45,418	45,418
22	AUTOMOTIVE MECHANIC II	51301814	BENJAMIN M	47,147	48,451	48,451	48,451
E45130.1005 Regular Pay Total				\$1,012,451	\$1,042,515	\$1,042,515	\$1,042,515

Summary 5130 Machinery

Personal Services

1005	Regular Pay	\$1,012,451	\$1,042,515	\$1,042,515	\$1,042,515
1716	Separation Pay	86,488	80,000	80,000	80,000
1901	Overtime	116,815	120,320	120,320	120,320
Total Personal Services		\$1,215,754	\$1,242,835	\$1,242,835	\$1,242,835

Allocated Employee Benefits

8001	Retirement		\$273,424	\$273,424	\$273,424
8002	Social Security		95,381	95,381	95,381
8008	Uniform Allowance		2,975	2,975	2,975
8011	Health Insurance Buyback		1,000	1,000	1,000
8012	Vacation Buyback		1,824	1,824	1,824
8033	Sick Time Buyback - CSEA		1,824	1,824	1,824
8051	Employee Meal Allowance		1,500	1,500	1,500
8060	Medical Benefits		295,668	295,668	295,668
8074	Dental Benefits		15,060	15,060	15,060
8076	Optical Benefits		3,660	3,660	3,660
Total Allocated Benefits			\$692,316	\$692,316	\$692,316

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
----------------------	-------	------------	------	--------------	----------------	------------------	--------------

Regular Pay Position Summary				
AUTOMOTIVE MECHANIC I		2	2	2
AUTOMOTIVE MECHANIC II		12	12	12
AUTOMOTIVE PARTS CLERK		1	1	1
GARAGE SUPERVISOR		1	1	1
MACHINIST		1	1	1
SIGN MAKER		1	1	1
WELDER		4	4	4
Total Road Machinery Regular Pay Positions		22	22	22

**Ulster County
2014 Adopted Budget
Personnel Listing**

Department /Division	Title	Position #	Name	2013 Adopted	2014 Requested	2014 Recommended	2014 Adopted
----------------------	-------	------------	------	--------------	----------------	------------------	--------------

SELF INSURANCE FUND

1710 Workers' Compensation Administration

S41332.1005 Regular Pay

	COMP/DISABILITY CLAIM EXAMINER	17101001	JARVIS K (moved to A6010)	\$39,847	\$0	\$0	\$0
	SR COMPENSATION CLAIMS EXMNER	17101003	LOVETRE S (moved to A6010)	46,260	0	0	0
	SR ACCOUNT CLERK/TYPIST	17101004	LUBERA A (moved to A1430)	38,440	0	0	0
	COMP/DISABILITY CLAIM EXAMINER	17101005	COFONE W (VACANT)	39,847	0	0	0
	COMP/DISABILITY CLAIM EXAMINER	17101006	MASTRO M (moved to A6010)	40,632	0	0	0
	PHOTOCOPY ATTENDANT	17101008	BARTLETT M (moved to A6010)	31,114	0	0	0
	ACCOUNT CLERK/TYPIST	17101010	FARBER T (moved to A6010)	33,726	0	0	0
0.75	COUNTY INSURANCE OFFICER (SPLIT WITH UNALLOCATED INS)	17101016	SZPULECKI B / WHITNEY D	79,639	59,729	59,729	79,639
			WHITNEY D (position moved to A1310)				
	DEP INSURANCE OFFICER	17101017		61,625	0	0	0
S41332.1005 Regular Pay Total				\$411,130	\$59,729	\$59,729	\$79,639

Summary 1710 Workers' Compensation Administration

Personal Services

1005	Regular Pay	\$411,130	\$59,729	\$59,729	\$79,639
1711	Longevity	13,000	14,500	14,500	14,500
1716	Separation Pay		25,000	25,000	25,000
1807	Part Time Pay	13,453	0	0	0
Total Personal Services		\$437,583	\$99,229	\$99,229	\$119,139

Allocated Employee Benefits

8001	Retirement		\$21,830	\$21,830	\$21,830
8002	Social Security		7,591	7,591	9,114
8003	Workers' Compensation Ins		2,600	2,600	2,600
8005	Disability		650	650	650
8011	Health Insurance Buyback		0	0	0
8030	Tuition Reimbursement - CSEA		0	0	0
8032	Tuition Reimbursement - Mgt		0	0	0
8060	Medical Benefits		4,590	4,590	4,590
8074	Dental Benefits		261	261	261
8076	Optical Benefits		63	63	63
Total Allocated Benefits			\$37,585	\$37,585	\$39,108

Regular Pay Position Summary

COUNTY INSURANCE OFFICER	1	0.75	0.75	1
DEP INSURANCE OFFICER	1	0	0	0
ACCOUNT CLERK/TYPIST	1	0	0	0
COMP/DISABILITY CLAIM EXAMINER	3	0	0	0
PHOTOCOPY ATTENDANT	1	0	0	0
SR ACCOUNT CLERK/TYPIST	1	0	0	0
SR COMPENSATION CLAIMS EXMNER	1	0	0	0
Total Self Insurance Regular Pay Positions	9	0.75	0.75	1.00